

**Alaska Department of Education & Early Development**  
**FY2012 Projected State Program Allocations based on Legislative Appropriations.**

*Projected allocations are subject to adjustment based on individual program requirements.*

<b>Updated 7/12/2011</b>	FY2012 Projected ADM	Total Foundation @ \$5,680	HB108 one-time grant \$20M on AADM	Boarding Home	Residential Boarding Program	Youth in Detention	Special Schools	AK Challenge Youth Academy	Pupil Transportation	Debt Retirement	PROJECTED FY2012 TOTALS
ALASKA GATEWAY	398	7,073,610	106,884						590,248		7,770,742
ALEUTIAN REGION	33	1,379,432	21,367						0		1,400,799
ALEUTIANS EAST	262	5,335,740	92,990						73,360	617,331	6,119,421
ANCHORAGE	48,480	310,586,385	6,070,043			368,635	1,281,368		19,378,084	47,010,653	384,695,168
ANNETTE ISLANDS	278	2,283,188	54,834						18,070		2,356,092
BERING STRAIT	1,658	27,819,067	533,489						79,584		28,432,140
BRISTOL BAY	164	1,879,061	41,650						379,660		2,300,371
CHATHAM	158	2,840,989	43,210						12,089		2,896,288
CHUGACH	280	2,320,785	34,091						0		2,354,876
COPPER RIVER	471	6,937,390	103,075						616,193		7,656,658
CORDOVA	326	3,411,920	61,843						95,844	941,932	4,511,539
CRAIG	625	4,868,300	80,794						87,672		5,036,766
DELTA/GREELY	959	10,298,997	154,293						1,172,864		11,626,154
DENALI	700	5,274,578	86,662						452,000		5,813,240
DILLINGHAM	507	5,965,135	98,107	34,310					542,160	823,584	7,463,296
FAIRBANKS	14,320	112,855,547	2,137,888			111,008			9,932,736	9,848,312	134,885,491
GALENA	3,709	19,453,365	284,411		1,974,800				78,795		21,791,371
HAINES	289	3,124,515	60,398						174,654	910,269	4,269,836
HOONAH	115	1,827,473	30,466						34,270	69,895	1,962,104
HYDABURG	53	1,064,389	16,440						0		1,080,829
IDITAROD	331	5,491,608	84,273	21,300					39,668		5,636,849
JUNEAU	5,038	39,870,568	775,341			87,328			2,759,428	14,193,166	57,685,831
KAKE	85	1,339,716	21,165						17,391		1,378,272
KASHUNAMIUT	318	3,544,332	77,376						1,591		3,623,299
KENAI	9,088	73,113,863	1,404,575	26,960		224,690			5,547,150	1,874,534	82,191,772
KETCHIKAN	2,143	17,519,060	329,338			66,897			1,510,706	2,468,894	21,894,895
KLAWOCK	132	1,894,834	33,144						29,436		1,957,414
KODIAK	2,556	24,255,842	425,298						1,473,605	2,407,390	28,562,135
KUSPUK	329	6,366,127	109,192	7,540					215,166		6,698,025
LAKE AND PENINSULA	317	9,089,153	139,321						116,872	903,060	10,248,406
LOWER KUSKOKWIM	4,035	58,091,248	1,044,063		325,444	95,753			843,231		60,399,739
LOWER YUKON	1,979	29,247,559	560,332						1,979		29,809,870
MAT-SU	17,267	137,189,085	2,332,851	4,920		62,004			12,099,072	15,259,528	166,947,460
NENANA	1,104	7,047,931	103,715		844,656				114,444		8,110,746
NOME	701	8,276,566	134,111			83,685			269,490	229,810	8,993,662
NORTH SLOPE	1,572	13,889,300	391,343						1,490,256	1,208,424	16,979,323
NORTHWEST ARCTIC	1,760	29,541,522	484,603	17,120					38,720	4,345,443	34,427,408
PELICAN	10	434,418	5,745						720		440,883
PETERSBURG	452	5,635,161	98,447						124,752	497,691	6,356,051
PRIBILOF	86	1,339,390	28,107						0		1,367,497
SAINT MARY'S	160	3,225,044	47,090						12,000		3,284,134
SITKA	1,300	11,586,245	220,639						540,992	2,621,793	14,969,669
SKAGWAY	60	407,702	14,125						2,160		423,987
SOUTHEAST	163	4,526,717	65,498						177,261		4,769,476
SOUTHWEST	630	9,493,213	182,452	68,630					377,009		10,121,304
TANANA	42	976,882	14,893						20,076		1,011,851
UNALASKA	415	3,847,437	81,333						268,920	833,318	5,031,008
VALDEZ	667	4,295,270	110,374						444,222	97,559	4,947,425
WRANGELL	412	3,890,112	66,073						185,952	212,650	4,354,787
YAKUTAT	108	1,450,635	24,942						78,084		1,553,661
YUKON FLATS	248	7,209,045	113,493						62,148		7,384,686

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YUKON/KOYUKUK	1,322	11,345,548	177,690	5,120					84,019		11,612,377
YUPIIT	457	6,673,897	131,006						914		6,805,817
Mt. EDGE CUMBE	400	3,248,916	55,117								3,304,033
OTHER	\1	26,027,300					2,037,014	5,826,800		770,300	34,661,414
Sub Totals	129,472	1,107,981,112	20,000,000	185,900	3,144,900	1,100,000	3,318,382	5,826,800	62,665,717	108,145,536	1,312,368,347
TOTALS	129,472	\$1,107,981,112	\$20,000,000	\$185,900	\$3,144,900	\$1,100,000	\$3,318,382	\$5,826,800	\$62,665,717	\$108,145,536	\$1,312,368,347

- \1 OTHER INCLUDES OTHER ADJUSTMENTS.
- \2 OTHER INCLUDES ALLOCATION TO SPECIAL EDUCATION SERVICE AGENCY (SESA).
- \3 OTHER INCLUDES ESTIMATED ALASKA CHALLENGE YOUTH ACADEMY.
- \4 OTHER INCLUDES ESTIMATED DEBT REIMBURSEMENT PROGRAM OVERHEAD.