

**Supplement: Life-Safety Matrix Weighting Comparison FY20-FY23 Proposed**

CIP Yr	ProjectName	Raw Points	FY20-FY21 % LS Cost/ Const Cost Pts	FY22 Weighted Pts	FY23 Proposed Opt 2 w 1pt min	LS Construction Cost	Total Construction Cost	% LS Cost / Const Cost	# of Conditions
2020	Aleknagik K-12 School Renovation	33	13.53	15.57	12.19	\$518,170	\$1,263,915	41.0%	4
2020	Barnette Magnet School Renovation Phase IV	90	41.40	29.54	20.95	\$2,848,479	\$6,189,527	46.0%	13
2020	Bethel Regional High School Boardwalk Replacer	16	13.15	13.15	13.15	\$463,643	\$564,164	82.2%	2
2020	Chenega Bay K-12 School Renovation	91	32.21	27.32	21.78	\$738,545	\$2,086,648	35.4%	10
2020	District Office Roof Renovation and Energy Upgr	30	23.94	23.93	19.16	\$359,910	\$451,114	79.8%	3
2020	Eek K-12 School Renovation/Addition	54	3.78	5.52	13.01	\$1,002,549	\$14,388,076	7.0%	8
2020	Exterior Upgrades - Main School Facilities	2	1.58	1.58	1.58	\$94,502	\$119,502	79.1%	1
2020	Galena Interior Learning Academy Composite Bu	37	28.08	29.13	16.87	\$1,670,130	\$2,201,875	75.9%	7
2020	Glennallen Voc-Ed Facility Renovation	23	7.27	12.44	7.88	\$179,227	\$567,142	31.6%	5
2020	Gruening Middle School Accessibility Upgrades	7	1.74	3.35	2.82	\$78,570	\$317,198	24.8%	3
2020	Hollis K-12 School Replacement	89	17.89	21.56	16.70	\$663,000	\$3,293,642	20.1%	9
2020	Hooper Bay K-12 School Exterior Repairs	27	20.60	19.07	20.07	\$2,683,055	\$3,516,907	76.3%	2
2020	Keet Gooshi Heen Cover PE Structure Renovatio	15	7.31	5.93	6.79	\$120,750	\$248,150	48.7%	3
2020	Kotlik & Pilot Station K-12 Schools Renewal and	7	3.98	3.98	3.56	\$449,618	\$791,740	56.8%	2
2020	Minto K-12 School Renovation/Addition	84	29.99	20.91	15.40	\$1,517,214	\$4,254,939	35.7%	11
2020	Northwood Elementary School Partial Roof Repl	35	34.83	12.36	25.42	\$1,286,801	\$1,293,266	99.5%	3
2020	Nunaka Valley Elementary School Roof Replacer	11	8.94	8.94	7.50	\$1,695,161	\$2,085,728	81.3%	2
2020	Peterson Elementary School Roof Replacement	7	6.33	2.71	5.00	\$1,045,086	\$1,156,091	90.4%	2
2020	Sayéik: Gastineau Community School Partial Ro	13	7.51	7.51	9.43	\$470,644	\$814,752	57.8%	2
2020	Tatitlek K-12 School Renovation	81	40.50	30.63	26.34	\$1,211,196	\$2,420,782	50.0%	10
2020	Twin Hills K-12 School Renovation	40	6.72	9.81	11.45	\$230,010	\$1,371,391	16.8%	4
2020	William "Sonny" Nelson K-12 School Renovation	38	22.46	25.15	13.65	\$758,556	\$1,282,955	59.1%	6
2020	<b>Minimum</b>	2	1.58	1.58	1.58	\$78,570	\$119,502	7.0%	1
2020	<b>25th Percentile</b>	13	6.62	5.83	7.32	\$327,435	\$566,398	34.5%	2
2020	<b>Median</b>	32	13.34	12.79	13.08	\$700,773	\$1,288,111	53.4%	4
2020	<b>Average</b>	38	16.99	15.00	13.21	\$912,946	\$2,303,614	54.3%	5
2020	<b>75th Percentile</b>	61	28.56	24.24	19.39	\$1,344,404	\$2,638,997	79.3%	8
2020	<b>Maximum</b>	91	41.40	30.63	26.34	\$2,848,479	\$14,388,076	99.5%	13
2021	Administrative Center Air Conditioning and Vent	4	4.00	4.00	4.00	\$1,117,748	\$1,117,748	100%	1
2021	Akiuk Memorial K-12 School Renovation, Kasiglu	85	19.29	13.33	21.06	\$723,880	\$3,189,486	23%	10
2021	Akula Elitnavuk K-12 School Renovation, Kasiglu	78	36.92	18.11	24.04	\$1,513,399	\$3,196,993	47%	10
2021	Aleknagik K-12 School Renovation	33	13.53	15.57	12.19	\$518,170	\$1,263,915	41%	4
2021	Anderson K-12 School Partial Roof Replacement	6	6.00	6.00	6.00	\$1,261,898	\$1,261,898	100%	1
2021	Anna Tobeluk Memorial K-12 School Renovator	80	34.52	25.33	23.84	\$5,740,672	\$13,302,243	43%	13
2021	Anvil City Charter School Restroom Renovations	4	0.57	2.87	2.39	\$35,506	\$248,453	14%	2
2021	Arctic Light Elementary School Lighting and Ener	2	1.97	1.97	1.97	\$225,000	\$228,000	99%	1
2021	Ben Eielson Jr/Sr High School Roof Replacement	8	7.88	7.88	7.88	\$2,722,426	\$2,762,929	99%	1
2021	Big Lake Elementary School Water System Repla	25	2.46	16.24	25.00	\$314,000	\$3,189,486	10%	1
2021	Birchwood Elementary School Roof Replacemen	14	12.97	12.97	9.41	\$2,341,367	\$2,527,174	93%	3
2021	Blackwell K-12 School HVAC Control Upgrades, A	15	15.00	15.00	15.00	\$60,620	\$60,620	100%	1
2021	Bristol Bay Elementary School And Gym Roof Re	18	18.00	14.72	9.94	\$1,586,100	\$1,586,100	100%	3
2021	Buckland K-12 School HVAC Renewal and Upgra	10	10.00	10.00	10.00	\$374,889	\$374,889	100%	2
2021	Chenega Bay K-12 School Renovation	91	32.21	27.32	21.78	\$738,545	\$2,086,648	35%	10
2021	Chiniak K-12 School Water Treatment Code Com	16	16.00	16.00	16.00	\$140,000	\$140,000	100%	1
2021	Colony and Wasilla Middle Schools Roof Replac	6	6.00	6.00	6.00	\$2,223,700	\$2,223,700	100%	1
2021	Craig Middle School Code and Security Improver	76	38.49	36.56	26.00	\$1,128,027	\$2,227,053	51%	12
2021	David-Louis Memorial K-12 School HVAC Contro	23	20.71	20.71	20.71	\$90,599	\$100,599	90%	2
2021	David-Louis Memorial K-12 School Roof Replac	12	10.95	10.95	8.47	\$857,146	\$939,560	91%	2

CIP Yr	ProjectName	Raw Points	FY20-FY21 % LS Cost/ Const Cost Pts	FY22 Weighted Pts	FY23 Proposed Opt 2 w 1pt min	LS Construction Cost	Total Construction Cost	% LS Cost / Const Cost	# of Conditions
2021	District Office Roof Renovation and Energy Upgr	30	23.93	23.93	19.16	\$359,910	\$451,114	80%	3
2021	Dzantik'i Heeni Middle School Roof Replacemen	6	6.00	6.00	6.00	\$917,500	\$917,500	100%	1
2021	East Elementary School Parking Lot Safety Upgra	7	7.00	7.00	5.29	\$183,008	\$183,008	100%	2
2021	East Elementary School Special Electrical and Se	6	1.15	1.15	6.00	\$108,294	\$566,207	19%	1
2021	Ella B. Verneti K-12 School Boiler Replacement,	4	4.00	4.00	4.00	\$461,306	\$461,306	100%	1
2021	Exterior Upgrades - Main School Facilities	2	1.58	1.58	1.58	\$94,502	\$119,502	79%	1
2021	Fire Alarm Upgrades, 3 Sites	8	8.00	8.00	8.00	\$95,554	\$95,554	100%	1
2021	Galena Interior Learning Academy Composite Bu	37	28.06	28.06	16.87	\$1,670,130	\$2,201,875	76%	7
2021	Glennallen Voc-Ed Facility Renovation	23	7.27	12.44	7.88	\$179,227	\$567,142	32%	5
2021	Gruening Middle School Accessibility Upgrades	7	1.73	3.35	2.82	\$78,570	\$317,198	25%	3
2021	Gym Floor Replacement, 3 Schools	4	4.00	4.00	4.00	\$242,500	\$242,500	100%	1
2021	Haines High School Locker Room Renovation	24	17.25	16.39	9.04	\$268,859	\$373,975	72%	5
2021	Hollis K-12 School Replacement	86	15.21	17.85	19.21	\$769,307	\$4,349,863	18%	12
2021	Hoonah School Playground Improvements	13	6.34	6.34	11.56	\$96,794	\$198,389	49%	2
2021	Hooper Bay K-12 School Emergency Lighting and	16	9.07	9.07	9.07	\$102,897	\$181,500	57%	1
2021	Houston Middle School Renovation/Addition	73	58.66	41.19	33.11	\$8,341,303	\$10,380,559	80%	12
2021	Ignatius Beans K-12 School Marine Header Pipel	2	2.00	2.00	2.00	\$332,753	\$332,753	100%	1
2021	Kake High School Gym Floor and Bleacher Repla	14	12.55	5.92	10.73	\$118,347	\$131,997	90%	2
2021	Keet Gooshi Heen Elementary Covered PE Struc	15	7.30	5.93	6.79	\$120,750	\$248,150	49%	3
2021	Kenai Middle School Security Remodel	7	1.45	1.45	3.57	\$109,708	\$528,821	21%	2
2021	Klukwan K-12 School Roof Replacement	16	16.00	16.00	12.25	\$156,852	\$156,852	100%	2
2021	Kotlik and Pilot Station K-12 Schools Renewal an	7	3.98	3.98	3.56	\$449,618	\$791,740	57%	2
2021	Lathrop High School Roof Replacement	8	7.70	7.70	7.70	\$420,557	\$437,080	96%	1
2021	LYSD Central Office Renovation	63	35.29	32.74	18.24	\$866,776	\$1,547,182	56%	10
2021	Mears Middle School Roof Replacement	35	22.90	15.94	23.65	\$3,061,155	\$4,679,524	65%	3
2021	Mechanical System Improvements, 3 Schools	3	1.06	1.06	3.00	\$140,937	\$399,727	35%	1
2021	Minto K-12 School Renovation/Addition	84	29.95	20.91	15.40	\$1,517,214	\$4,254,939	36%	11
2021	Muldoon Elementary School Partial Roof Replac	8	8.00	8.00	8.00	\$471,000	\$471,000	100%	1
2021	Nenana K-12 School Boiler Replacement	19	19.00	9.58	15.84	\$75,091	\$75,091	100%	2
2021	Nenana K-12 School Fire Suppression System Re	2	2.00	2.00	2.00	\$522,971	\$522,971	100%	1
2021	Nenana K-12 School Flooring and Asbestos Abat	7	7.00	7.00	7.00	\$355,285	\$355,285	100%	2
2021	Newtok K-12 School Relocation/Replacement, N	11	0.44	0.69	5.73	\$611,470	\$15,347,202	4%	3
2021	Nome Beltz Jr/Sr High School Generator Replac	27	27.00	27.00	20.33	\$239,834	\$239,834	100%	2
2021	Nome Elementary School Fire Alarm Replaceme	6	6.00	6.00	6.00	\$173,869	\$173,869	100%	1
2021	Nome Schools DDC Control Upgrades	3	3.00	3.00	3.00	\$710,243	\$710,243	100%	1
2021	North Pole Middle School Exterior Upgrades	24	24.00	24.00	24.00	\$774,455	\$774,455	100%	2
2021	North Star Elementary School Siding Replaceme	12	12.00	12.00	12.00	\$193,800	\$193,800	100%	1
2021	Northwood Elementary School Partial Roof Repl	35	34.83	12.36	25.42	\$1,286,801	\$1,293,266	100%	3
2021	Nunaka Valley Elementary School Roof Replac	14	12.35	12.35	9.06	\$1,839,539	\$2,085,728	88%	3
2021	Peterson Elementary School Roof Replacement	8	7.18	7.18	7.18	\$917,964	\$1,022,657	90%	1
2021	Port Alexander & Thorne Bay K-12 Schools Roof	6	6.00	6.00	6.00	\$1,481,130	\$1,481,130	100%	1
2021	Port Alexander K-12 School Domestic Water Pip	10	6.98	6.98	6.98	\$17,466	\$25,008	70%	1
2021	Ptarmigan Elementary School Roof Replacemen	15	14.83	14.83	14.83	\$2,379,000	\$2,405,675	99%	1
2021	Qugcuun Memorial K-12 School Renovation, Osc	104	48.31	36.31	29.54	\$1,481,586	\$3,189,486	46%	11
2021	Roof And Gutter Improvements, 3 Schools	8	7.84	7.84	7.84	\$2,078,000	\$2,121,600	98%	1
2021	Sand Point K-12 School Pool Major Maintenance	4	4.00	4.00	4.00	\$96,800	\$96,800	100%	1
2021	Sayéik: Gastineau Community School Partial Roc	13	7.51	7.51	9.43	\$470,644	\$814,752	58%	2
2021	Scammon Bay K-12 School Emergency Lighting a	16	0.23	1.60	16.00	\$46,489	\$3,189,486	1%	1
2021	Scammon Bay K-12 School Siding Replacement	2	2.00	2.00	2.00	\$304,398	\$304,398	100%	1
2021	Service High School Health and Safety Improven	61	37.77	32.40	32.46	\$1,709,744	\$2,761,130	62%	7
2021	Seward Middle School Exterior Repair	5	5.00	5.00	5.00	\$385,000	\$385,000	100%	2
2021	Sheldon Point K-12 School Exterior Repairs, Nun	2	0.65	0.65	2.00	\$313,658	\$963,923	33%	1

CIP Yr	ProjectName	Raw Points	FY20-FY21 % LS Cost/ Const Cost Pts	FY22 Weighted Pts	FY23 Proposed Opt 2 w 1pt min	LS Construction Cost	Total Construction Cost	% LS Cost / Const Cost	# of Conditions
2021	Sheldon Point K-12 School Foundation Cooling a	15	8.05	8.05	8.05	\$1,564,770	\$2,914,770	54%	1
2021	St. Mary's Campus Renewal and Repairs	14	13.50	13.50	13.50	\$1,896,402	\$1,966,402	96%	
2021	St. Paul K-12 School Roof Replacement and Stru	42	42.00	27.00	32.36	\$1,560,562	\$1,560,562	100%	3
2021	Stellar Secondary School Fire Alarm	23	18.86	18.86	17.40	\$214,000	\$261,000	82%	2
2021	Tanana Middle School Exterior Upgrades	12	2.35	2.35	12.00	\$254,025	\$1,297,393	20%	1
2021	Tatitlek K-12 School Renovation	81	40.53	30.63	26.34	\$1,211,196	\$2,420,782	50%	10
2021	Thorne Bay K-12 School Fire Suppression System	5	5.00	5.00	5.00	\$404,361	\$404,361	100%	1
2021	Thorne Bay K-12 School Flooring Replacement	4	4.00	4.00	4.00	\$65,641	\$65,641	100%	1
2021	Thorne Bay K-12 School Mechanical Control Upg	8	8.00	8.00	8.00	\$410,272	\$410,272	100%	1
2021	Thorne Bay K-12 School Underground Storage T	2	2.00	2.00	2.00	\$128,606	\$128,606	100%	1
2021	Tuluksak K-12 School Generator Refurbishment	5	4.46	4.46	4.46	\$124,639	\$139,639	89%	1
2021	Twin Hills K-12 School Renovation	40	6.71	9.81	11.45	\$230,010	\$1,371,391	17%	4
2021	Two Rivers Elementary School Flooring and Rest	4	1.98	1.98	4.00	\$67,256	\$135,823	50%	1
2021	Valdez High and Hermon Hutchens Elementary S	10	10.00	10.00	10.00	\$1,316,775	\$1,316,775	100%	1
2021	Valdez High and Hermon Hutchens Elementary S	4	3.96	3.96	3.96	\$708,708	\$715,458	99%	1
2021	Valdez High School Exterior Caulking Replaceme	2	1.83	1.83	1.83	\$156,938	\$171,938	91%	1
2021	Valdez High School Window Replacement	12	12.00	12.00	12.00	\$193,420	\$193,420	100%	1
2021	William "Sonny" Nelson K-12 School Renovation	38	22.47	25.15	13.65	\$758,556	\$1,282,955	59%	6
2021	Windows and Lighting Upgrades, 3 Sites	14	13.50	13.50	13.50	\$1,896,402	\$1,966,402	96%	2
2021	Woodriver Elementary School Roof Replacemen	8	6.61	6.61	6.61	\$1,722,270	\$2,085,531	83%	1
2021	<b>Minimum</b>	2	0.23	0.65	1.58	\$17,466	\$25,008	1%	1
2021	<b>25th Percentile</b>	6	4.00	4.00	5.00	\$156,874	\$240,501	50%	1
2021	<b>Median</b>	12	7.86	8.00	8.76	\$415,415	\$712,851	91%	2
2021	<b>Average</b>	21	12.81	11.42	11.24	\$856,512	\$1,510,395	75%	3
2021	<b>75th Percentile</b>	24	17.81	15.99	15.96	\$1,280,575	\$2,085,679	100%	3
2021	<b>Maximum</b>	104	58.66	41.19	33.11	\$8,341,303	\$15,347,202	100%	13
2022	Administrative Center Air Conditioning and Vent	12	9.12	10.68	8.37	\$849,229	\$1,117,748	76%	2
2022	Administrative Center Renovation, Phase 2	18	15.45	15.45	11.57	\$854,110	\$995,310	86%	3
2022	Anderson Elementary Renovation, Phase 2	27	21.92	21.92	17.51	\$1,513,008	\$1,864,032	81%	2
2022	Anderson K-12 School Partial Roof Replacement	6	6.00	6.00	6.00	\$1,044,027	\$1,044,027	100%	1
2022	Anne Wien Elementary Renovation, Phase 2	23	19.27	19.27	13.96	\$2,021,533	\$2,412,891	84%	3
2022	Anvil City Charter School Restroom Renovation	4	4.00	4.00	3.25	\$320,693	\$320,693	100%	2
2022	Bayshore Elementary School Boiler Replacemen	25	12.67	12.53	11.64	\$313,537	\$618,560	51%	2
2022	Bear Valley Elementary Domestic Water Replac	29	17.15	15.93	15.74	\$598,861	\$1,012,421	59%	3
2022	Ben Eielson Jr/Sr High School Roof Replacement	8	8.00	8.00	8.00	\$2,975,300	\$2,975,300	100%	1
2022	Bethel Campus High School Boardwalk Replacem	20	15.92	15.92	13.74	\$528,786	\$664,164	80%	3
2022	Bethel Campus Transportation and Drainage Up	13	12.35	12.35	9.78	\$296,806	\$312,427	95%	3
2022	Big Lake Elementary School Water System Repla	13	12.48	12.48	7.84	\$362,774	\$377,773	96%	3
2022	Blackwell K-12 School Fire Alarm Upgrades, Anv	18	18.00	18.00	18.00	\$74,912	\$74,912	100%	2
2022	Bristol Bay Elementary and Gym Roof Replacem	18	11.26	9.02	10.56	\$810,424	\$1,295,426	63%	7
2022	Butte And Snowshoe Elementary Schools Water	16	13.31	13.31	13.31	\$664,268	\$798,572	83%	1
2022	Ceiling And Sprinkler Upgrades, 5 Sites	3	3.00	3.00	3.00	\$1,882,751	\$1,882,751	100%	1
2022	Chenega Bay K-12 School Renovation	118	70.58	59.04	41.00	\$1,613,138	\$2,697,018	60%	14
2022	Chugiak High School Track Improvements	4	2.00	2.00	4.00	\$293,434	\$586,868	50%	1
2022	Craig Middle School Code and Security Improver	78	48.16	39.27	35.54	\$1,891,300	\$3,062,930	62%	13
2022	District Elevators, 6 Sites	5	4.00	4.00	4.00	\$558,160	\$697,700	80%	2
2022	District Seismic Upgrades, 5 Sites	6	6.00	6.00	6.00	\$9,779,369	\$9,779,369	100%	1
2022	Eagle River Elementary School Improvements	76	39.72	28.89	25.85	\$2,725,589	\$5,214,921	52%	7
2022	East High School Gym Improvements	112	52.50	29.78	31.07	\$2,120,966	\$4,524,782	47%	14
2022	Exterior Upgrades - Main School Facilities	14	14.00	14.00	12.29	\$120,816	\$120,816	100%	2

CIP Yr	ProjectName	Raw Points	FY20-FY21 % LS Cost/ Const Cost Pts	FY22 Weighted Pts	FY23 Proposed Opt 2 w 1pt min	LS Construction Cost	Total Construction Cost	% LS Cost / Const Cost	# of Conditions
2022	Fire Alarm Upgrades, 3 Sites	7	7.00	7.00	7.00	\$179,785	\$179,785	100%	2
2022	Galena Interior Lighting Academy Composite Bu	107	70.04	54.62	43.24	\$1,444,022	\$2,206,076	65%	16
2022	Generator Replacement, 3 Schools	14	13.05	8.86	10.87	\$825,000	\$885,000	93%	2
2022	Gladys Jung Elementary School Heating Mains R	16	12.80	12.80	12.80	\$850,000	\$1,062,500	80%	1
2022	Gruening Middle School Improvements	37	4.79	8.06	11.57	\$1,902,686	\$14,688,709	13%	8
2022	Haines High School Locker Room Renovation	32	20.15	20.15	17.48	\$235,507	\$373,975	63%	7
2022	Hollis K-12 School Replacement	87	15.12	16.78	19.05	\$799,324	\$4,598,821	17%	12
2022	Hooper Bay K-12 School Exterior Repairs	33	23.53	20.93	20.25	\$2,179,699	\$3,056,908	71%	4
2022	HVAC Control Upgrades #2, 6 Sites	8	5.60	5.60	5.60	\$3,754,615	\$5,363,735	70%	1
2022	Jack Egnaty Sr. K-12 School Roof Replacment, S	19	18.87	13.00	12.22	\$397,120	\$399,930	99%	3
2022	Keet Gooshi Heen Elementary Covered PE Struct	19	9.81	9.81	11.68	\$128,100	\$248,150	52%	3
2022	Kenai Middle School Security Remodel	8	2.19	2.19	3.40	\$186,502	\$681,147	27%	3
2022	Kotlik And Pilot Station K-12 Schools Renewal ar	7	5.24	5.24	5.24	\$818,540	\$1,094,207	75%	2
2022	Koyukuk K-12 School Boiler Replacement	23	20.52	20.52	20.52	\$185,380	\$207,755	89%	2
2022	Lathrop High School Roof Replacement	8	7.46	7.46	7.46	\$444,700	\$476,700	93%	1
2022	Marshall K-12 School Emergency Tank Farm Rep	15	9.60	9.60	9.60	\$1,047,277	\$1,636,371	64%	1
2022	Mears Middle School Roof Replacement	35	28.70	9.78	25.48	\$4,514,206	\$5,504,890	82%	3
2022	Mechanical System Improvements, 3 Sites	3	3.00	3.00	3.00	\$233,950	\$233,950	100%	1
2022	Minto K-12 School Renovation/Addition	93	24.42	25.17	16.85	\$1,117,211	\$4,254,939	26%	13
2022	Nome Beltz Jr/Sr High School Boiler Replacem	8	7.34	7.34	7.34	\$89,246	\$97,246	92%	1
2022	Nome Elementary Fire Alarm Replacement	6	6.00	6.00	6.00	\$257,599	\$257,599	100%	1
2022	Nome Schools DDC Control Upgrades	3	3.00	3.00	3.00	\$1,324,895	\$1,324,895	100%	1
2022	Pearl Creek Elementary Classroom Upgrades, Ph	21	14.05	14.05	11.75	\$1,500,468	\$2,242,869	67%	4
2022	Playground Construction, 3 Schools	12	12.00	12.00	12.00	\$344,627	\$344,627	100%	1
2022	Riverbend Elementary School Roof Replacement	8	6.56	6.56	6.56	\$912,600	\$1,112,800	82%	1
2022	Sandpoint K-12 School Major Maintenance	100	69.73	38.11	32.84	\$1,658,165	\$2,377,987	70%	11
2022	Scammon Bay K-12 School Siding	2	1.90	1.90	1.90	\$925,327	\$976,126	95%	1
2022	Seward Middle School Upgrades	8	8.00	8.00	8.00	\$385,000	\$385,000	100%	2
2022	Sheldon Point K-12 School Exterior	2	0.63	0.63	2.00	\$313,658	\$997,853	31%	1
2022	Tanana Middle School Classroom Upgrades, Pha	21	16.62	16.62	16.04	\$3,111,587	\$3,930,900	79%	6
2022	Tatitlek K-12 School Renovation	110	81.81	42.66	38.58	\$2,074,436	\$2,789,093	74%	16
2022	Tri-Valley School Partial Roof Replacement	45	15.97	17.73	19.66	\$101,147	\$284,939	35%	3
2022	Tuluksak K-12 School Fuel Tank Replacement	10	10.00	10.00	10.00	\$3,063,370	\$3,063,370	100%	1
2022	Water Storage And Treatment, Kongiganak	20	20.00	20.00	20.00	\$1,313,004	\$1,313,004	100%	2
2022	Weller Elementary School Classroom Upgrades,	21	15.20	15.20	12.57	\$1,676,042	\$2,315,588	72%	4
2022	West High School Utilidor	24	12.00	10.50	11.50	\$484,148	\$968,295	50%	3
2022	William N. Miller K-12 Memorial School Replac	58	9.55	10.75	13.37	\$3,078,522	\$18,694,518	16%	8
2022	Woodriver Elementary School Roof Replacem	11	9.87	9.87	9.87	\$1,187,720	\$1,324,307	90%	2
2022	YKSD District Office Roof Replacment	8	7.60	7.60	7.60	\$147,559	\$155,325	95%	1
2022	<b>Minimum</b>	2	0.63	0.63	1.90	\$74,912	\$74,912	13%	1
2022	<b>25th Percentile</b>	8	6.56	7.00	7.00	\$313,658	\$385,000	62%	1
2022	<b>Median</b>	16	12.35	10.75	11.57	\$849,229	\$1,062,500	80%	2
2022	<b>Average</b>	28	16.93	14.28	13.43	\$1,260,421	\$2,167,640	75%	4
2022	<b>75th Percentile</b>	29	18.87	17.73	17.48	\$1,676,042	\$2,697,018	99%	4
2022	<b>Maximum</b>	118	81.81	59.04	43.24	\$9,779,369	\$18,694,518	100%	16

## SAMPLE Supplemental Evaluative Rating COMPARISON Code Deficiency/Protection of Structure/Life Safety

**District:** X

**Project:** Project Title

**CIP #:** 22-200

Code Deficiency / Protection of Structure / Life Safety Conditions	FY20-FY21		FY22 Weighted Pts	FY23		Notes
	Raw Pts	Weighted Pts LS Cost / Const Cost		Proposed Opt 1pt min	Cost Estimate	
Site Wastewater Failure	24.00	18.08	18.08	18.08	\$2,160,000	
Env/Roof Siding Material, age >25yr	12.00	9.04	9.04	9.04	\$980,000	
Arch ADA - 3 issues	3.00	2.26	2.26	2.26	\$340,000	
Structural Foundation/Floor - PE	15.00	11.30	11.30	11.30	\$1,450,000	
Mech Narrative, System age >30yr	4.00	3.01	3.01	3.01	\$430,000	
Electric Codes, Power	10.00	7.54	9.92	1.16	\$498,000	
Env/Roof Roof, age Warranty +10yr 3	6.00	4.52	4.52	4.52	\$589,000	
Arch Wall Finishes age >25yr	3.00	2.26	2.26	2.26	\$190,000	
Arch Ceiling Finishes age >25yr	3.00	2.26	0.33	1.00	\$30,000	
Electric Narrative, Lighting age >25yr	2.00	1.51	1.51	1.51	\$198,000	
Fire Narrative, Fire Alarm age >15yr	2.00	1.51	1.64	1.00	\$90,000	
Fire Narrative, Sprinkler >30yr	2.00	1.51	1.51	1.51	\$580,000	

<b>Total Points</b>	<b>86.00</b>	<b>64.80</b>	<b>65.39</b>	<b>56.50</b>	<b>\$7,535,000</b>	Estimated cost of LS/Code items
<b>DEED Eligible Construction Cost</b>					<b>\$10,000,000</b>	From Cost Estimate

<b>LS Raw Pts : Weighted Pts Adjustment</b>	<b>100%</b>	<b>75%</b>	<b>76%</b>	<b>66%</b>	<b>75%</b>
---------------------------------------------	-------------	------------	------------	------------	------------