

Bond Reimbursement and Grant Review Committee Meeting Agenda

Tuesday, December 2, 2025, 1:00 PM to 4:00 PM

1301 Labar St Room 104

Anchorage AK, 99515

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Chair: Heather Heineken

Tuesday, December 2

Agenda Topics

1:00 – 1:05 PM	Committee Preparation <ul style="list-style-type: none">• Call-in, Roll Call, Introductions• Chair’s Opening Remarks• Agenda Review/Approval• Past meeting Minutes Review/Approval
1:05 – 1:15 PM	Public Comment (additional comments related to agenda topics may be solicited throughout the meeting)
1:15 – 2:00 PM	Department Briefing <ul style="list-style-type: none">• FY2027 CIP Report<ul style="list-style-type: none">○ Summary Statistics○ Initial Priority Lists• Statewide Six-year Plan• School Capital Project Funding Report• Preventive Maintenance Update (PM State of the State)• Administrative Order No. 360 – 4 AAC 31 and related guidance documents
2:00 – 2:15 PM	Break
2:15 -2:45 PM	Briefing Papers <ul style="list-style-type: none">• FY 2027 CIP Issues and Clarifications
2:45 – 3:15 PM	Subcommittee Reports <ul style="list-style-type: none">• School Space, Branzon Anania• Preventative Maintenance Administration, Kevin Lyon• Capital Improvement Project Administration, Larry Morris
3:15 – 3:40 PM	BRGR Workplan Review & Update
3:40 – 3:45 PM	Set Next Meeting Date
3:45 – 4:00 PM	Committee Member Comments
4:00 PM	Adjourn

BOND REIMBURSEMENT & GRANT REVIEW COMMITTEE

February 18, 2025 1:00 p.m. to 2:30 p.m.

Virtual Meeting on Teams

Committee Members Present

Heather Heineken - Chair
Randall Williams
Dale Smythe
Kevin Lyon
Branson Anania
Larry Morris
Douglas Hayman

Staff

Michael Butikofer
Sharol Roys
Alex Bearden
Alex Watts

Additional Participants

None

CALL TO ORDER and ROLL CALL

Chair Heineken gave opening remarks and called the meeting to order. Roll was taken, and a quorum was established to conduct business.

CHAIR'S OPENING REMARKS

Member Lyons motioned to approve agenda. Agenda approved.

REVIEW PREVIOUS MEETINGS MINUTES

Member Anania motioned to approve minutes from December 3, 2024. Seconded by member Smythe. Minutes approved.

Public Comment –

None

FY2027 Application Changes – Draft (Larry Morris)

The committee finalized the draft CIP application for the April 2025 meeting. A motion to approve the application as presented was made by member Hayman and seconded by member Williams; the motion carried. Members noted that if additional review of any section is needed in April, it can still be revisited at that time.

The Department reported that development of the electronic version of the application is on hold pending identification of funding. The plan is to transition the process into the Grants Management System (GMS), with a target implementation for FY2028. The primary anticipated benefit is that GMS will prevent submission of incomplete applications.

Initial discussion on beta testing indicated support for involving a small group of districts once development progresses. Additional internal conversations will be needed regarding backend roles and administrative functions. While GMS will streamline processes for districts, the Department will still be responsible for certain manual database updates.

GMS integrates directly with the state accounting system, allowing for improved tracking of payments, submissions, and communication. DEED will need to develop instructional materials

and provide training, similar to training offered in other divisions during their GMS rollout. Plans include adding a training day to future CIP workshops and providing online training options.

Funding will be required to advance development of the electronic application system.

Retro Commissioning (DEED)

The committee discussed the current retro-commissioning requirement and related evaluation tools. Members questioned whether the existing process effectively identifies buildings in need of retro-commissioning or instead creates an unnecessary administrative burden, especially for smaller districts and facilities with multiple or nontraditional fuel types (e.g., solar, wood, generators).

Districts currently use DEED's form, EPA's Energy Star Portfolio Manager, or locally developed tools to demonstrate compliance. While members agreed that tracking Energy Use Intensity (EUI) trends over multiple years is valuable, they expressed concerns that the DEED form is difficult to use, may not accurately reflect operational realities (such as community events, backup generation, or building closures during COVID), and includes fields that are confusing or not useful.

The committee noted that more frequent local monitoring methods—such as monthly energy reports, cameras, and temperature sensors—can provide better insight than a once-per-year review. It was suggested that DEED revisit the current form and requirements, and staff noted that Don Wheeler will be invited to participate in the April meeting to support further discussion and potential refinements.

Publications:

Swimming Pool Guidelines:

The Department proposed postponing the review of school pool guidelines to the next cycle, approximately five years from now, noting that circumstances have not changed and only a small number of schools operate pools.

The committee discussed the high cost and maintenance burden associated with school pools and acknowledged that, in many communities, Parks & Recreation departments may be better positioned to manage these facilities. Members noted that statute and regulation allow partnerships between school districts and boroughs for shared use of bonded facilities.

The discussion also touched on considerations for any future updates, including cost-effective pool design and operation, construction standards, and the need to incorporate ADEC testing and monitoring requirements.

While recognizing the student safety and instructional benefits of pools—particularly in coastal communities—the committee agreed that the financial and operational implications are significant.

The group reached general agreement to defer the guideline review and revisit the topic in 2030.

Member Recruitment:

The recruitment period has been extended to February 15, 2025, and the review process is just beginning.

The committee expressed appreciation to member Dale Smythe for his eight years of service.

The committee also recognized and honored the service of former BRGR member JaDee Moncur, who recently passed away in a plane crash.

Workplan Review:

The committee received an update on upcoming events, including the BRGR Committee meeting in April and the CIP Application Workshop scheduled for the end of April. Members were informed that legislation has been introduced to move the CIP application deadline to July 1, 2025, and that the moratorium on Bond Debt Reimbursement may be extended for an additional five years.

The committee discussed the level of effort required to prepare CIP applications. While the application form itself is straightforward, members noted that the challenges lie in assembling the extensive background information and completing year-round tracking. Smaller districts often face additional barriers but receive valuable support from SERRC. Members emphasized that successful applications depend on thorough documentation completed well before submission.

The group highlighted the importance of ongoing training for maintenance personnel, noting that events such as the AASB/ALASBO Maintenance Conference provide essential support. A resource titled *Good School Maintenance* was also recommended for district staff.

Committee Member Comments:

Member Hayman emphasized the importance of grounding training for new maintenance staff in strong educational practice, including clearly communicating the underlying purpose and “why” behind procedures and expectations.

Member Smythe Motion to Adjourn and seconded by member Hayman - Meeting Adjourned.

BOND REIMBURSEMENT & GRANT REVIEW COMMITTEE

Wednesday, April 9, 2025 – 1:30 – 4:30 PM
Thursday, April 10, 2025 – 8:30 AM – 4:00 PM

Committee Members Present

Heather Heineken, Chair
Randy Williams
John Weir
Larry Morris
Kevin Lyon
Douglas Hayman
Branzon Anania
Senator Matt Clayman
Representative Alyse Galvin

Staff

Michael Butikofer
Sharol Roys
Alex Bearden
Alex Watts
Don Wheeler
Lori Weed

Additional Participants

Dale Smythe
Dena Strait
Patricia Valerio
Justin Michaud
Dennis Cobos
David Landis
Chris Reitan
Daniel Maczynski
Jake Almeida
Rob Brown
Sarena Hackenmiller
David Jiang
Katrina Church-Chmielowski

CALL TO ORDER AND ROLL CALL

Chair Heineken called the meeting to order at 1:39 PM. Roll was taken, and a quorum was established to conduct business.

CHAIR'S OPENING REMARKS

Chair Heineken welcomed participants to the meeting and thanked the museum for hosting. Expressed optimism for the next two days of conversation.

AGENDA REVIEW / APPROVAL

Motion to approve agenda by Member Weir. Seconded by Member Anania. No objections, the motion passed.

INTRODUCTIONS

Deed staff introduced themselves.

NEW MEMBER WELCOME AND ORIENTATION

Member Lyon represents urban and rural school facilities management. Reappointed for second term. Member Weir is a new member with a professional degree with experience in school construction and is an architect. Member Anania represents the public and has been reappointed for a second term.

PAST MEETING MINUTES REVIEW / APPROVAL

The minutes from the February 18, 2025 meeting were returned to the department for review and revision, with a request for additional detail. They will be reviewed for approval in the next committee meeting.

PUBLIC COMMENT

It was decided that public comment would be taken later in the meeting if additional members of the public joined, but no comments were offered at this time.

DEPARTMENT BRIEFING:

FY2026 CIP Report

Mr. Butikofer presented the Department Briefing:

- 105 applications were reviewed.
- 32 applications required budget revisions.
- Four projects were deemed ineligible.
- One request was made for reconsideration to move a project from the school construction list to the major maintenance list.
- No appeals were received.
- The final lists were issued on January 7, 2025, and approved by the State Board of Education (SBOE) on March 11, 2025.
- The Final Major Maintenance list included 84 projects.
- The Final School Construction list included 21 projects

PREVENTATIVE MAINTENANCE UPDATE

During the FY2026 CIP cycle 48 of the 52 districts have certified preventative maintenance (PM) programs.

Problem areas continue to be maintenance management, tracking, and reporting energy consumption and maintaining maintenance and custodial personnel training plans and records.

With the help of Don Wheeler over the last year, district PM audits are now caught up.

The preliminary certification report for the FY2027 CIP cycle will be issued by June 1. Districts that are not in compliance will have until August 1 to submit required documentation. The final PM State-of-the-State Report will be issued by August 15.

REAA AND SMALL MUNICIPAL FUND REPORT

Since FY13 there has been \$469,388,378 that have been allocated.

A total of 23 projects have obligated.

There are currently no unobligated funds in the REAA fund.

DEED is projecting \$22.88 million that will be available for funding projects this year and that will fully fund supplemental budgets for projects one and two and partially fund project number four on the School Construction (SC) list.

LEGISLATIVE UPDATES

Update provided as described in the packet.

COST MODEL UPDATE

Update provided as described in the packet.

DEPARTMENT PROJECTS

Update provided as described in the packet.

PUBLICATIONS UPDATE

There are no publications currently scheduled to update. The next publication on the list is the Design and Construction manual which will be discussed more tomorrow.

QUESTIONS AND COMMENTS

Participants asked whether the only change to the CIP lists was the reassignment of one project from School Construction to Major Maintenance. Staff confirmed that this was the only modification.

Members raised broader questions about equity in capital funding and the participation rates of districts in the CIP process. It was noted that additional discussion on equity would occur later in the day. Legislative activity related to HB 69 was also highlighted, with the bill scheduled for Senate Finance Committee review.

The committee reviewed current participation data, with reference to materials included in the meeting packet. Members expressed concern about declining participation, particularly in understanding whether trends differ between urban and rural districts or between large and small districts. Suggestions included analyzing State of the State reports to identify districts that chronically do not participate and considering a subcommittee to track participation more closely. Members also discussed the discouraging effect of long lists of unfunded projects and the need to examine how projects are evaluated and funded.

Clarification was provided on the distinction between REAAs and municipal districts, noting that not all REAAs are small and that funding limitations are driven by legislative appropriations. Members reiterated the long-standing benchmark that districts should invest approximately 3% of facility replacement value in maintenance.

The group identified a need for increased visibility of the BRGR Committee and its role, particularly given high turnover among district leadership. Improved outreach was recommended so districts better understand the committee's purpose, opportunities, and timelines.

Members acknowledged that the Department is often perceived as responsible for lack of project funding, though the Legislature determines available resources. The importance of balancing maintenance needs with classroom funding pressures was noted. The Department reported that new dashboards—including the Capital Needs Forecast Tool—will be released to districts.

Regarding publications, it was explained that only the Design and Construction Standards will be addressed this year as the team continues to organize its work.

The Q&A period concluded with an invitation for any final questions.

FY2027 CAPITAL IMPROVEMENT PLAN (CIP) DEPARTMENT BRIEFING

The committee reviewed the FY2027 CIP Application and Support Materials beginning on page 32 of the meeting packet. Staff outlined several updates implemented since the prior summer, including:

- Reduction of Question 3b's point value from 30 to 15 (requires committee vote).
- Separation of Project Description and Scope of Work into two distinct sections for greater clarity (Question 3d).
- Clarifying revisions to Question 3f.
- Relocation of Question 5j to Section 3 as new Question 3g.
- An updated note in Table 7.1 regarding commissioning agent services, which may need additional refinement.
- Addition of potential district personnel titles in Section 10 to guide applicants on who should be involved in the process.

Committee members discussed the applicability of the listed personnel titles, noting that roles vary by district. It was clarified that the intent is to identify appropriate stakeholders rather than prescribe specific titles. Members expressed support for the general direction and suggested refining language to use broader terms such as “stakeholders.”

Staff further explained the distinction between the Project Description (intent) and the Scope of Work (construction tasks), and members agreed that the separation improves clarity.

The committee was asked to review the updates overnight, including Section 10, and come prepared for additional discussion at the next session.

BREAK

Senator Klayman joined the meeting.

SUPPLEMENTAL APPLICATION DISCUSSION

Staff introduced the draft Supplemental Application, designed to support districts with limited resources without altering the ranking mechanism used for the full CIP application. The Supplemental Application remains under development and is expected to evolve based on committee feedback.

Key questions identified for consideration included whether to incorporate a Facility Condition Index (FCI) scoring component, whether to prioritize districts that have not applied in recent years, and whether REAAs should receive priority.

Staff provided an overview of the draft structure:

- Page 3: Limits submissions to five project planning applications, which continue to rely on the districts' six-year plans for ranking.
- Sections 1–2: No changes proposed.
- Section 3: Project description removed; the scope section serves that function. Conceptual designs and cost estimates are required, along with planning elements such as educational specifications and site reviews. The group discussed whether a project schedule should be included. Additional justification would be required for applications involving multiple campuses.
- Section 4: Retains Code Deficiency, Protection of Structure, and Life Safety components.
- Section 5: No changes proposed; open for comment.
- Section 6: Eliminated, as these items are addressed within the conceptual planning requirement.
- Section 7: Ongoing discussion about whether to retain a modified cost estimate table or use a narrative approach.
- Section 8: Simplified to focus on emergency conditions and inadequacies of existing space.
- Section 9: No changes due to statutory requirements.
- Section 10: Mirrors the full application.
- Checklist: Condensed for the supplemental version.
- Scoring: Structured around a ratio comparing supplemental application scoring to the full application rubric.

The committee will continue refining the Supplemental Application in future discussions.

SUPPLEMENTAL APPLICATION DISCUSSION:

The committee held an extended discussion on the draft Supplemental Application and the broader challenges districts face in participating in the CIP process. Members raised concerns about potential legal risk associated with having separate application types, emphasizing that many of the barriers stem from inadequate statewide capital funding rather than application complexity. Suggestions included pursuing legislative solutions—such as dedicated planning grants, more consistent funding for the Major Maintenance list, and allowing reuse of scores for up to five years.

Members stressed the importance of creating materials that are simple, usable, and easily understood by both districts and the Legislature. Several participants noted that the Supplemental Application, even in draft form, still feels complex and may not meaningfully reduce barriers for

small or rural districts. The high cost of condition surveys and limited staffing capacity in small districts were identified as major obstacles to participation.

The group discussed the risk that expanded planning funds could outcompete construction and implementation projects, and suggestions were made to consider caps on funding for studies. The need for accessible outreach tools—including videos and other low-effort supports—was also raised. Staff noted that the Department provides workshops, guidance, and Q&A sessions but has limited capacity to expand support further.

A recurring theme was that many district leaders are unfamiliar with the BRGR Committee, its purpose, or the value of applying to the CIP program. Some districts perceive little hope of being funded, contributing to low participation rates. Members emphasized the importance of engaging the appropriate district personnel during application preparation and acknowledged that the application remains challenging for individuals without technical backgrounds or postsecondary training. Although application expenses are reimbursable, districts must front the cost, which presents a significant barrier for small districts.

The committee questioned whether the Supplemental Application in its current form provides the needed simplicity or whether a parallel application structure is the best approach. Members also noted ongoing confusion within districts about the application process and the absence of a mechanism within the CIP grant structure to address emergencies.

Members reiterated that available capital funding is a challenge affecting districts of all sizes and expressed support for periodically reviewing and simplifying the application—rather than expanding it. The discussion concluded with agreement that future revisions should incorporate the perspectives of both technical and non-technical stakeholders to ensure usability across all district types.

The committee identified several items for revision or further discussion. Section 10 of the full application will be updated to reference “roles” rather than “titles.” Consideration of allowing reuse of uncompleted project scores for up to five years will be deferred to a later date.

Members expressed differing views on the draft Supplemental Application. Additional discussion and a vote were scheduled for the following day. The committee was also asked to consider whether to continue developing a separate planning-focused application or instead revise the full application to more prominently incorporate planning and design elements.

Members agreed to review the proposals overnight and return with suggested refinements.

RECESS

Meeting recessed at 4:34 PM.

THURSDAY, APRIL 10, 2025

CALL TO ORDER / ROLL CALL

The meeting was opened by Chair Heineken at 8:30 AM. Roll was taken, and a quorum was established to conduct business.

CHAIR'S OPENING REMARKS

No opening remarks.

PUBLIC COMMENT—

No Public Comment.

FY2027 APPLICATION REVIEW (CONTINUED)

The committee reviewed the revisions made over the past year. Section 10 was updated to replace specific job titles with role-based contacts, with additional clarification to be provided in the instructions. No other changes were proposed.

A motion to approve the revisions was made by Member Morris and seconded by Member Hayman. Before moving to a vote, the chair noted that discussion of the Supplemental Application would occur later and opened the floor for comments.

Online Portal Submission Proposal

A motion was made by Member Morris and seconded by Member Williams to adopt a paperless submission process. The committee reviewed the proposal to replace jump drive and paper submissions with electronic uploads via Google Drive, as outlined on page 36 of the meeting materials. The proposed language instructs districts to “submit a PDF for each application and supporting documentation through the authorized portal.”

The committee discussed the practicality of this transition and noted the security, efficiency, and convenience benefits of moving to a fully electronic process. While most districts are expected to have reliable internet access, alternative submission options will be supported for those who may need them.

The motion passed.

The FY2027 CIP Application with proposed changes as amended was approved unanimously by roll call vote.

FY2027 Supplemental Application Approval

Chair Heineken requested a motion to approve the Supplemental Application. In response, member Morris moved to instead form a subcommittee—comprised of BRGR members and at least one legislative representative—to study the proposal over a six-month period for consideration in future application cycles. He noted that the supplemental application was

developed in response to recent concerns and would benefit from more in-depth review, including exploration of potential legislative solutions such as a revolving fund.

The motion was seconded by member Weir.

The committee held extensive discussion on the motion to form a subcommittee to further study the Supplemental Application. Members emphasized the need for additional review and recommended including legislative representatives on the subcommittee to ensure broader policy alignment.

Concerns were raised that the proposal feels rushed and may resemble an unfunded mandate. Several members noted that limited statewide funding—rather than application complexity—is the core issue, and that without additional resources, increasing participation may have limited impact. It was observed that projects ranked in the 50s and 60s often remain unfunded, contributing to district discouragement.

Discussion clarified that the intent of the Supplemental Application is to assist districts that cannot afford the cost of preparing applications, rather than to increase participation rates. Members suggested that a separately funded track, similar to energy audit programs, may be more appropriate than drawing from existing Major Maintenance or School Construction funds. Legislative action would be required to create such a fund.

The group also discussed whether a future fund or supplemental process should target REAAs or small municipal districts. Members noted equity considerations and the need for legal review if eligibility were limited to specific district types. It was acknowledged that many small districts with longstanding unfunded projects could benefit, but that the underlying issues extend beyond a single application change.

There was general support for forming a subcommittee to continue evaluating the proposal and potential legislative options.

Motion Passed – No opposition.

Larry volunteered to serve on the subcommittee. Additional recommendations included adding a district superintendent to the group and involving SERRC to provide technical support and perspective.

CIP Application Discussion – Online Version

Members requested an update on the online application system. The Department reported that no funding is currently available to advance development. While an online application remains on the project list, work on the Inzata system is the current priority. Concerns were noted that moving to a fully online platform could create barriers for districts with limited technical capacity.

It was observed that all districts use GMS for grant management; however, GMS can be challenging for non-technical staff, and even experienced users encounter multiple submission rejections. Maintenance personnel, who are often central to CIP application development, typically do not work directly in GMS.

Members emphasized that CIP applications are highly collaborative and that maintenance staff should remain focused on CMMS efforts rather than learning additional platforms. Given limited resources, members expressed caution about investing in new systems at the expense of project funding. The committee agreed that transitioning to Google Drive for electronic submissions is an appropriate incremental step.

The committee discussed the feasibility of future online application options. It was noted that even if the Grants Management System (GMS) were used, DEED staff would still need to manually enter application information into internal systems, resulting in little to no backend time savings.

Members expressed support for the current approach of using Google Drive uploads, which reduces printing and mailing costs for districts. The Department plans to evaluate the effectiveness of this method over the coming year. DEED's IT team continues to explore low-cost online alternatives.

Cost estimates were provided for potential online solutions: approximately \$50,000 for initial development and \$10,000 annually for maintenance, not including scoring integration, meaning Google Drive would still be required. A fully custom, secure system would cost an estimated \$1 million or more and would require significant additional planning.

PUBLICATIONS REVIEW – ALASKA SCHOOL DESIGN & CONSTRUCTION MANUAL

The committee discussed the timing and scope of future updates to the Design and Construction Standards Manual. Members noted that while periodic updates are necessary to keep the manual aligned with industry practices, revisions should not occur so frequently that they create confusion for designers. At present, no immediate update appears necessary.

Committee members who participated in developing the original manual noted that feedback from the A/E community has been limited, in part due to the low volume of recent school construction projects. Public comment remains the primary mechanism for gathering input, though some members questioned whether initiating a comment process would be productive given current resource constraints.

The manual continues to serve as a useful reference for project discussions, including negotiations around change orders. Suggestions for future updates included staggering the review by discipline (e.g., civil, mechanical, electrical) and evaluating whether additional sections should be added. Members discussed the balance between relying on building codes—particularly the International Building Code—and providing supplemental guidance to clarify expectations, cost-saving measures, and design elements considered “premium.”

Following discussion, a motion was made by member Morris to postpone the review of the manual until 2027. The motion was seconded by member Weir and approved unanimously. It was noted that any future updates would go out for public comment.

The chair acknowledged Senator Claman's participation and summarized earlier actions, including approval of minor modifications to the application and the formation of a subcommittee to explore ways to make the application more accessible. The Senator expressed support for the committee's decisions.

RETRO COMMISSIONING (RCx) DISCUSSION – P. 291 IN THE PACKET

The committee revisited the topic of commissioning and retro-commissioning, following a prior discussion in February. Members considered whether the current RCx process is effective and whether additional support is needed to help districts meet the requirement. Small districts noted that RCx reporting can feel redundant, and several members emphasized that districts often prioritize addressing building envelope issues over RCx due to limited staffing and resources. Some expressed that submitting regular energy reports may be more practical. While the RCx approach follows regulatory requirements, members noted that portions of the DEED forms are useful, while others are not. The simplified form is intended to assist districts evaluating relatively new facilities that may need RCx but are not yet candidates for replacement. It was noted that districts now have sufficient information to respond to questions about RCx requirements.

SCHOOL CAPITAL NEEDS FORECAST TOOL

The committee reviewed a demonstration of the new dashboards and the Renewal & Replacement update form. Members requested that the tool include clarification that "Year 1" reflects existing backlog or deferred maintenance. The intended audience for the dashboards is all stakeholders.

The committee discussed the placeholder Facilities Condition Index (FCI) value of 0.85 as the threshold for determining when a facility should shift from Major Maintenance to School Construction. No consensus was reached on the appropriate FCI threshold. It was suggested that the main dashboard page include guidance on which dashboards are intended for which audiences.

Overall, the committee found the dashboards to be a useful and nearly complete tool, with additional refinements still in progress.

COST MODEL UPDATE

24th Edition Model School Elements – Annual Cost Model Update

HMS, Inc. presented its annual update to the State's cost demand model. Only one correction was required this year—an error in the gross area cost factor formula within the geographic area cost factor, which has now been resolved.

Market Trends and Inflation

The firm reported the following cost trends:

- Overall material costs increased approximately 5.23%.
- Mechanical equipment inflation stabilized at 3–4% after several volatile years.
- Copper prices rose sharply due to significant supply reductions.
- Sheetrock costs have doubled in the past year.
- Paint costs increased to roughly \$350 per 5-gallon bucket, three times higher than last year.
- Electrical conduit prices decreased slightly.
- Labor costs increased 6% because of union contracts and workforce shortages; national data show widespread hiring difficulties in both craft and salaried positions. This labor inflation trend is expected to continue for 1–3 years.

Tariffs and Supply Chain Conditions

Ongoing tariff volatility continues to impact pricing and risk management. Vendors are stockpiling inventory, and contractors are adding contingencies to bids to hedge against uncertain replacement costs. HMS advised that tariff fluctuations remain too unpredictable and short-term to warrant inclusion in the cost model at this time.

Cost Model Values

- Escalation base cost: \$614.70 per sq ft (to be used in dashboard geographic cost factors).
- Typical cost ranges:
 - Remodels: \$600–\$800 per sq ft
 - New construction: \$800–\$1,200 per sq ftHMS recommended maintaining long-term model stability and implementing structural adjustments only when trends prove sustained.

Sourcing and Methodology

Cost data are collected from local vendors, with certain materials—such as sheetrock—sourced internationally. HMS will continue to update the model annually and apply larger adjustments only when necessary.

Next Steps

- Escalation model components will undergo another review in December.
- Finalized cost model documents will be delivered by April 24, 2026, ahead of the CIP Workshop.
- Action: No changes to the model are required this year.
- DEED Facilities will integrate updated base costs into the dashboards.

SUBCOMMITTEE WORK

Staff provided an overview of the purpose of BRGR subcommittees and their role in supporting statewide facility needs.

School Space Standards Subcommittee

The committee reviewed potential updates related to school space standards and variance allowances. Proposed regulatory changes included additions to **4 AAC 31.020(c)(7)** regarding variances and adjustments to accommodate wall-thickness impacts on usable space. It was noted that regulation changes require strong analytical justification and considerable public process.

The committee discussed prior subcommittee work related to space calculations for different grade configurations (K-5, K-6, 6-8, 7-8). Members explained that draft revisions were intended to simplify the treatment of middle-grade configurations—such as classifying 6th grade as secondary for space calculations—though further justification is needed before materials can be released publicly. DEED staff requested copies of the prior drafts to support evaluation.

Members also reviewed earlier recommendations allowing variance requests for dry bulk food storage and insulation needs, particularly to avoid penalizing SIP wall designs in rural areas. Staff emphasized that previous recommendations lacked sufficient analytical backing. Additional questions were raised about cold-storage needs in rural communities where freezers often occupy spaces intended for maintenance or recreation. Members agreed that available data are limited and vary significantly by region, but committed to gathering what information exists.

The group discussed the challenges of establishing uniform square-footage requirements given the diversity of Alaska's school facilities and logistics constraints. Variances may be appropriate where transportation limitations—such as barge-only access—drive the need for expanded dry storage. Members also noted that existing regulations already provide larger supplemental areas for K-12 facilities.

The committee examined the complexity of capacity calculations for hybrid schools (e.g., K-8). These schools must recalculate annually based on changing ratios of elementary and secondary students, leading to fluctuating capacity numbers that can be confusing for school boards. Members acknowledged that while boards often want simple, linear numbers, the current structure reflects real differences in grade-level space needs. It was noted that secondary grades receive more square footage; reclassifying them under elementary models would reduce available space. The group also discussed differences in educational delivery models (elementary vs. middle vs. junior high) that influence space planning.

Questions were raised about how correspondence programs (such as Mat-Su Central) fit into space calculations. DEED clarified that correspondence enrollment is excluded, but partial eligibility may apply when mixed-use facilities are involved.

Members agreed on the importance of documenting prior logic and analysis to prepare any proposed regulation changes for public comment. Several individuals volunteered to assist in compiling supporting information and data.

The chair thanked members for their collaboration and concluded the School Space discussion.

BREAK

Chair Heineken thanked LAM for hosting

Preventative Maintenance (PM) Administration Subcommittee.

The committee discussed the formation of a Preventative Maintenance (PM) Administration Subcommittee. The proposed purpose of the subcommittee is to:

- Identify challenges districts face in meeting PM requirements;
- Recommend tools, training, and best practices;
- Strengthen district capacity to reduce deferred maintenance.

It was noted that this work would build on the 2022 PM Handbook and expand existing district support efforts. Members highlighted the need for a statewide PM roadmap, clearer partnerships, and coordinated identification of funding needs. The group emphasized that many small districts are unaware of available PM resources or lack access to training, and that regional trainings, hands-on mentoring, and regular PM meetings could help improve consistency and capacity.

There was general support for forming a PM-focused subcommittee, with clarification that PM work should remain distinct from—but coordinated with—CIP process improvements. A separate suggestion to explore funding equity was noted as more appropriate for CIP discussions. Training barriers—including travel costs and limited staffing—were identified as ongoing issues. The group also discussed potential benefits of creating a statewide technical support network and the long-term value of pursuing centralized CMMS tools, which have growing legislative interest.

The committee concluded that the PM subcommittee will outline specific action items and recommendations, with DEED providing coordination and alignment with broader CIP-related efforts

Capital Improvement Project (CIP) Administration

The committee discussed next steps for refining the CIP process and establishing a related subcommittee. Members expressed interest in incorporating equity reporting into CIP discussions, including tracking funding on a per-student and per-square-foot basis. It was noted that existing data sources, such as the SB237 report, may support this work.

The group reviewed a proposed subcommittee structure consisting of a chair, one additional member, and participation from outside stakeholders to reduce the workload on BRGR members. Smaller groups were recommended, as past examples have shown that compact teams can collaborate effectively.

The committee discussed opportunities to develop mentorship programs for districts, particularly for project administration after funding is awarded. Members emphasized the importance of confirming district and superintendent willingness before offering mentorship and suggested coordinating with statewide superintendent associations for support. Broader collaboration through an AEC mentorship consortium was identified as a beneficial long-term goal.

Subcommittee Summary

Subcommittee leadership roles were summarized as follows:

- School Space Subcommittee: designated chair and two supporting members.
- Preventative Maintenance Subcommittee: designated chair and supporting member.
- CIP Subcommittee: designated chair and two supporting members.

The committee discussed inviting legislative representatives to participate in subcommittee work. Invitations will be extended to interested legislators, and staff will coordinate scheduling and follow-up.

DEED will assign staff to help organize and publicly document subcommittee meetings. The importance of including AEC professionals in PM and CIP mentoring efforts was reiterated, and members expressed strong support for increased collaboration across education and facility-related fields.

WORKPLAN REVIEW

The committee reviewed the workplan and discussed whether additional review was needed. It was noted that some items listed in the workplan differ from the updated timeline established earlier in the meeting—specifically, the Design and Construction Standards update, which has now been postponed to 2027.

A suggestion was made to reorganize the workplan using a project-management framework (e.g., Scrum or similar task-based models) to better track action items and outcomes. The group discussed whether a timeline-based structure would be more intuitive. Staff provided background on the purpose of the workplan, explaining that it originated as a tool to track major milestones during a period of significant departmental workload.

The committee identified opportunities to refine the document, including:

- Incorporating newly formed subcommittees;
- Assigning estimated milestones for their work;
- Identifying when deliverables should return to the full committee;
- Determining whether subcommittee output should go out for public comment or be consolidated by DEED before presentation.

Members noted that all subcommittee work should align with BRGR duties outlined in statute. A brief high-level review of the workplan followed, identifying items that are complete, ongoing,

or still required. Completed or outdated items will be marked accordingly, while maintaining an original copy for historical integrity.

The committee also discussed where to place new subcommittee work within the structure. It was suggested that a new section be created for Capital Improvement Project (CIP) Administration. Subcommittees were asked to complete draft recommendations by early November so DEED can assemble materials for the December meeting.

The group reviewed potential meeting dates. The committee typically meets in April and December, with April meetings timed to allow DEED sufficient time to prepare materials before the CIP Workshop. Members expressed interest in holding the December meeting in conjunction with the A4LE Conference. Due to scheduling and travel limitations, the meeting will be hybrid, with in-person attendance available for those already traveling for A4LE and virtual attendance for others.

NEXT MEETING

- **Tuesday, December 2** was selected as the next BRGR meeting date, with unanimous agreement.

During the December meeting the committee will finalize plans for April, ensuring adequate time for DEED to prepare CIP workshop materials. The group also noted that hotel rates increase after May 1, which should be considered when scheduling spring sessions.

DEED WRAP-UP

The committee reviewed action items from the agenda. DEED will revise the February meeting minutes and prepare detailed minutes from the current meeting for presentation in December. The working groups established during this meeting will be activated, and DEED will assign staff liaisons and assist with scheduling and organization.

DEED staff emphasized the importance of the BRGR Committee's work in supporting statewide facilities needs and expressed appreciation for the committee's ongoing collaboration, guidance, and commitment. DEED leadership acknowledged the efforts of the facilities team, noting the significant amount of progress made by a relatively new group and expressing gratitude for the team's willingness to learn, adapt, and take on statewide responsibilities. The department reaffirmed its commitment to continuous improvement, collaboration, and prioritizing work that benefits Alaska's students.

Looking ahead, DEED will invite legislative participants to the December meeting and will provide updated workplan materials at that time.

COMMITTEE COMMENTS

Committee members expressed their appreciation for the collaborative nature of the group and the dedication of both DEED staff and fellow committee members. Several members noted the significant workload associated with subcommittee participation and encouraged perseverance despite current statewide funding challenges. Members discussed the importance of maintaining hope and commitment to long-term solutions, even when capital funding is limited.

Comments highlighted the critical relationship between school facilities and educational outcomes. Members emphasized that high-quality, well-maintained facilities directly support student wellbeing, academic performance, and long-term community success. The group discussed the need to avoid pitting operational funding against capital funding, noting that aging facilities increase operating costs and reduce energy efficiency.

Several members shared examples illustrating how modernized facilities have positively impacted student behavior, engagement, and graduation rates. Members expressed a desire for continued advocacy to help policymakers understand the importance of investing in both facility renewal and operational support.

The committee also discussed the importance of designing facilities that reflect evolving family needs, educational models, and demographic changes. Members encouraged ongoing attention to long-term adaptability and thoughtful planning for Alaska's diverse school communities.

It was noted that committee communications must occur through public channels; subcommittee coordination will be facilitated by DEED, and meeting logistics—including public notice—will follow statutory requirements.

The meeting adjourned at 2:43 p.m.



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Education & Early Development

FINANCE & SUPPORT SERVICES

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To: Bond Reimbursement & Grant Review Committee
From: School Facilities
Date: December 2, 2025

DEPARTMENT BRIEFING

Initial CIP Lists

The FY2027 initial CIP lists are included in the packet. The department provided a memo to the school superintendents that announced the availability of the lists. The department also transmitted the lists to the governor's office for use in developing the FY2027 capital budget.

Following are some year-to-year initial list statistics:

	FY2025	FY2026	FY2027
Districts Submitting Applications	28	31	36
Number of Applications Submitted	116	105	124
Number of Applications Scored	54	75	74
Number of Applications Reused	62	30	50
Number of Applications Ineligible	2	4	7
Number of Applications with a Change in List	3	2	3
Number of Applications with a Budget Adjustment	30	32	32
Number of Projects on the Major Maintenance List	95	83	103
State Share Request on Major Maintenance List	\$249,060,086	\$272,051,463	\$401,143,402
Number of Projects on the School Construction List	19	18	14
State Share Request on School Construction List	\$260,489,844	\$349,575,956	\$414,186,186

Reconsideration requests were due to the department on Monday, December 1, 2025. As of November 21, one district has requested reconsideration.

Issues that arose in this year's application cycle are addressed in a separate FY2027 CIP Department Briefing included in the packet. Also in the packet is the revised statewide six-year plan based on compiled district reports, which shows a six-year planned project need of \$2.55 billion.

Per AS 14.11.014(b)(2), the committee is to make recommendations to the State Board of Education & Early Development (SBOE) concerning school construction grants. Recommended Motion to support the process under which the application and support materials and the resulting lists were developed:

I move that the Bond Reimbursement and Grant Review Committee recommend the State Board of Education & Early Development adopt the department's FY2027 list of projects eligible for funding under the School Construction Grant Fund and the Major Maintenance Grant Fund.

School Capital Project Funding Report

In the 34th Legislature's first session, the FY2026 operating budget funded the Regional Educational Attendance Area and Small Municipal School District School Fund (REAA Fund) capitalization at \$17,163,300 and the municipal debt reimbursement program at \$34,882,150; this was a reduction of 25% from the statutory calculations. The FY2026 capital budget provided an appropriation to Major Maintenance Grant Fund of \$38,11,038, which was reduced to \$12,975,001 by a line-item veto.

Priorities #1 and #2 on the School Construction list were fully funded with \$13,817,383 of the FY2026 REAA Fund capitalization. Priority #3 received \$1,666,668 for gravel production in conjunction with an Alaska DOT&PF project; this funding came from lapsed School Construction funding.

Priorities #1 through #6 on the Major Maintenance list were funded with a combination of the FY2026 MM Fund appropriation, FY2026 REAA Fund appropriation, and lapsed funding from previous years.

A sheet on the CIP grant request and funding history FY17-FY27 is included for reference.

The moratorium on school debt reimbursement expired on July 1, 2025. The department anticipates an influx of new debt applications in the coming year; however, this may be mitigated by the program funding reduction in FY2026 and statements by the Senate Finance Committee about the potential for reduced funding in future years. There is legislation in committee that would reinstitute the moratorium (HB 76/SB 82, SB184).

Preventive Maintenance Update (PM State-of-the-State)

The Preventive Maintenance State-of-the-State Report was updated on August 15, 2025, and is included in the packet with a chart showing compliance history. For the current FY27 CIP cycle, 49 of 52 school districts have certified preventive maintenance programs.

Districts not currently certified include:

- Aleutian Region
- Hydaburg City

One district provided documentation to be granted full program compliance and was upgraded from non-compliant. Districts granted provisional certification and working with the department to develop a full year of evidence of plan adherence include:

- Chatham

In-person site visits for current FY 2026 are scheduled to take place between September and April for the following school districts:

- Aleutian Region
- Annette Island
- Dillingham
- Haines
- Hoonah
- Juneau
- Ketchikan
- Northwest Arctic
- Petersburg
- Southwest Region
- Wrangell

Typhoon Halong

Recent site visits to Nightmute, Chefnak, Kipnuk, and Kwigillingok highlighted the significant impact of the October storm event on community infrastructure and the critical role school facilities played in emergency sheltering. Across the four villages, schools housed displaced residents and relief workers for extended periods, often without external support, placing substantial strain on local staff and facilities. Damage varied by site—from erosion, interior damage, and septic system failures to widespread village destruction, loss of utilities, and compromised housing foundations—yet the resilience of school personnel and community members was consistently evident. These visits underscore the urgent need for improved coordination with state agencies during disaster response, formalized emergency management plans for all districts, and clear procedures for tracking and supporting individuals sheltered in school buildings.

Kivalina and Kotzebue were also visited as part of an already scheduled PM site visit. These communities were also affected by the remnants of Typhoon Halong and the preceding storm.

Special Projects

Administrative Order No. 360

The department is currently conducting a comprehensive review of 4 AAC 31 and all associated facilities publications in alignment with the directives of Administrative Order 360. This work focuses on identifying sections of regulation, guidance documents, and technical publications that may be redundant, outdated, unclear, or unnecessarily burdensome for school districts. As part of this effort, staff are evaluating requirements related to capital improvement applications, educational specifications, preventive maintenance, space standards, and cost-model guidance to ensure that each document supports efficiency, transparency, and compliance without imposing avoidable administrative load. The review is being carried out with the goal of achieving required reductions in regulatory burden while preserving the integrity and effectiveness of Alaska's school facility planning, construction, and maintenance framework.

Capital Needs Forecast Database

The department is finishing work with Inzata Analytics to complete a project focused on establishing a data-driven statewide assessment of capital renewal and new constructions needs on an annual basis. This approx. \$200,000 investment was funded by the legislature in FY2022.

Publications Update

Following is a list of publications managed by the department along with an estimated revision priority and the year of publication. The Facilities section is currently evaluating a revised schedule for updating publications. Those in bold are publications that require committee approval as they relate the CIP Application.

1. **A Handbook to Writing Educational Specifications (2019)**
2. Renewal & Replacement Schedule (2001)
3. **Space Guidelines Handbook (1996)**
4. Facility Appraisal Guide (1997)
5. **Guide for School Facility Condition Surveys (2020)**
6. Cost Format – *EED Standard Construction Cost Estimate Format* (2020)
7. Site Selection Criteria & Evaluation Handbook (2021)
8. **Guidelines for School Equipment Purchases (2022)**
9. **School Design and Construction Standards Handbook (2022)**
10. Capital Project Administration Handbook (2022)
11. **Project Delivery Method Handbook (2022)**
12. **Alaska School Facilities Preventive Maintenance Handbook (2023)**
13. Professional Services for School Capital Projects (2023)
14. **Swimming Pool Guidelines (2019)**
15. **Life Cycle Cost Analysis Handbook (2025)**

Department Staffing Update

The department is recruiting for the following positions:

- Building Management Specialist and
- School Finance Specialist II.

Committee Member Update

One committee member with a professional degree and experience in school construction has resigned and therefore the position is vacant. The department is actively recruiting for someone to fill the vacancy. All other positions are filled with terms ending in February 2027 or 2029.

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Bering Strait	Stebbins K-12 School Replacement	\$120,128,285	\$54,871,150	\$0	\$54,871,150	\$1,097,423	\$53,773,727	\$53,773,727
2	Northwest Arctic Borough	Deering K-12 School Replacement	\$59,937,547	\$59,422,729	\$0	\$59,422,729	\$17,826,819	\$41,595,910	\$95,369,637
3	Kuspuk	Jack Egnaty Sr. K-12 School Replacement, Sleetmute	\$40,172,964	\$23,719,474	\$0	\$23,719,474	\$474,389	\$23,245,085	\$118,614,722
4	Lower Kuskokwim	Nelson Island K-12 School Renovation/Addition, Toksook Bay	\$102,060,254	\$80,556,270	\$22,055,612	\$58,500,658	\$1,170,013	\$57,330,645	\$175,945,367
5	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$117,926,651	\$117,926,651	\$0	\$117,926,651	\$2,358,533	\$115,568,118	\$291,513,485
6	Yukon-Koyukuk	Johnny Oldman K-12 School Replacement, Hughes	\$49,360,977	\$32,627,946	\$0	\$32,627,946	\$652,559	\$31,975,387	\$323,488,872
7	Lower Kuskokwim	Rocky Mountain K-12 School Renovation/Addition, Goodnews Bay	\$84,384,011	\$73,475,802	\$0	\$73,475,802	\$1,469,516	\$72,006,286	\$395,495,158
8	Anchorage	Kincaid Elementary School Site Improvements	\$10,627,294	\$10,627,294	\$0	\$10,627,294	\$3,719,553	\$6,907,741	\$402,402,899
9	Kenai Peninsula Borough	Kenai Middle School Security and Kitchen Remodel	\$1,878,020	\$1,878,020	\$0	\$1,878,020	\$657,307	\$1,220,713	\$403,623,612
10	Anchorage	Secure Vestibules, Group 3, 5 Sites	\$9,036,461	\$9,036,461	\$0	\$9,036,461	\$3,162,761	\$5,873,700	\$409,497,312
11	Anchorage	Secure Vestibules, Group 2, 3 Sites	\$816,985	\$816,985	\$0	\$816,985	\$285,945	\$531,040	\$410,028,352
12	Anchorage	Secure Vestibules, Group 1, 3 Sites	\$1,085,084	\$1,085,084	\$0	\$1,085,084	\$379,779	\$705,305	\$410,733,657
13	Anchorage	Secure Vestibules, Group 4 North, 4 Sites	\$3,489,791	\$3,489,791	\$0	\$3,489,791	\$1,221,427	\$2,268,364	\$413,002,021
14	Anchorage	Secure Vestibules, Group 4 South, 4 Sites	\$1,821,793	\$1,821,793	\$0	\$1,821,793	\$637,628	\$1,184,165	\$414,186,186
Totals:			\$602,726,117	\$471,355,450	\$22,055,612	\$449,299,838	\$35,113,652	\$414,186,186	id of workbook

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Craig City	Craig Elementary and Middle Schools Rehabilitation, Supplemental	\$578,579	\$13,978,755	\$13,400,176	\$578,579	\$115,716	\$462,863	\$462,863
2	Galena City	Sidney C Huntington Elementary and High Schools Renovation	\$36,533,012	\$36,533,012	\$0	\$36,533,012	\$1,826,651	\$34,706,361	\$35,169,224
3	Aleutians East Borough	Sand Point K-12 Major Maintenance, Supplemental	\$337,828	\$7,149,224	\$6,811,396	\$337,828	\$118,240	\$219,588	\$35,388,812
4	Denali Borough	Tri-Valley School Septic System Upgrades	\$1,152,256	\$1,152,256	\$0	\$1,152,256	\$230,451	\$921,805	\$36,310,617
5	Iditarod Area	Blackwell K-12 School Renovation, Anvik, Supplemental	\$5,230,948	\$19,257,859	\$11,959,552	\$7,298,307	\$145,966	\$7,152,341	\$43,462,958
6	Anchorage	East High School Safety Upgrades	\$9,097,603	\$9,097,603	\$0	\$9,097,603	\$3,184,161	\$5,913,442	\$49,376,400
7	Anchorage	Service High School Health and Safety Improvements	\$5,462,781	\$5,462,781	\$0	\$5,462,781	\$1,911,973	\$3,550,808	\$52,927,208
8	Fairbanks Borough	North Pole High School Mechanical and Electrical Upgrades	\$12,799,814	\$12,799,814	\$0	\$12,799,814	\$4,479,935	\$8,319,879	\$61,247,087
9	Lake & Peninsula Borough	Fire Suppression System Upgrades, 4 Sites	\$4,645,081	\$4,645,081	\$0	\$4,645,081	\$1,393,524	\$3,251,557	\$64,498,644
10	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	\$356,760	\$356,760	\$0	\$356,760	\$124,866	\$231,894	\$64,730,538
11	Anchorage	Mears Middle School Heating Upgrades	\$575,376	\$575,376	\$0	\$575,376	\$201,382	\$373,994	\$65,104,532
12	Ketchikan Borough	Schoenbar Middle School Drainage and Gym Floor Replacement	\$629,975	\$629,975	\$0	\$629,975	\$220,491	\$409,484	\$65,514,016
13	Nenana City	Nenana School Boiler Replacement	\$255,324	\$255,324	\$0	\$255,324	\$12,766	\$242,558	\$65,756,574
14	Anchorage	Mears Middle School Roof Replacement	\$6,403,930	\$6,403,930	\$0	\$6,403,930	\$2,241,375	\$4,162,555	\$69,919,129
15	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	\$9,518,999	\$7,872,633	\$0	\$7,872,633	\$2,755,422	\$5,117,211	\$75,036,340
16	Valdez City	Herman Hutchens Elementary School Exterior Renovation	\$10,290,872	\$10,290,872	\$0	\$10,290,872	\$3,601,805	\$6,689,067	\$81,725,407
17	Denali Borough	Districtwide Electrical Code Upgrades	\$1,656,076	\$1,656,076	\$0	\$1,656,076	\$331,215	\$1,324,861	\$83,050,268
18	Kashunamiut	Chevak K-12 School Campus Renovation	\$40,947,693	\$13,459,533	\$0	\$13,459,533	\$269,191	\$13,190,342	\$96,240,610
19	Lower Yukon	Marshall K-12 School Emergency Tank Farm Repair	\$1,809,501	\$1,809,501	\$0	\$1,809,501	\$36,190	\$1,773,311	\$98,013,921
20	Aleutians East Borough	Sand Point K-12 School Doors and Locker Replacement	\$590,748	\$590,748	\$0	\$590,748	\$206,762	\$383,986	\$98,397,907
21	Kuspuk	Bob R. McHenry District Office Energy Upgrades	\$1,727,116	\$1,727,116	\$0	\$1,727,116	\$34,542	\$1,692,574	\$100,090,481
22	Petersburg Borough	Petersburg Aquatic Center Sewer Line Repair	\$1,213,760	\$833,148	\$0	\$833,148	\$291,602	\$541,546	\$100,632,027
23	Northwest Arctic Borough	Buckland K-12 School Boiler Replacement	\$387,771	\$387,771	\$0	\$387,771	\$116,331	\$271,440	\$100,903,467
24	Anchorage	College Gate Elementary School Roof Replacement	\$5,287,071	\$5,183,403	\$0	\$5,183,403	\$1,814,191	\$3,369,212	\$104,272,679
25	Petersburg Borough	Petersburg High/Middle School Security and Access Renovation	\$1,829,140	\$1,829,140	\$0	\$1,829,140	\$640,199	\$1,188,941	\$105,461,620
26	Anchorage	Campbell Elementary School Roof Replacement	\$5,251,951	\$5,149,141	\$0	\$5,149,141	\$1,802,199	\$3,346,942	\$108,808,562

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
27	Southeast Island	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation	\$1,099,751	\$1,099,751	\$0	\$1,099,751	\$21,995	\$1,077,756	\$109,886,318
28	Lower Kuskokwim	Nuniwaarmiut K-12 School Renovation, Mekoryuk	\$71,514,776	\$55,467,369	\$0	\$55,467,369	\$1,109,347	\$54,358,022	\$164,244,340
29	Lower Yukon	Hooper Bay Emergency Tank Farm Pad Repair	\$5,011,296	\$5,011,296	\$0	\$5,011,296	\$100,226	\$4,911,070	\$169,155,410
30	Lower Kuskokwim	Akula Elitnavuk K-12 School Renovations, Kasigluk-Akula, Supplemental	\$8,037,182	\$13,075,180	\$5,775,602	\$7,299,578	\$145,992	\$7,153,586	\$176,308,996
31	Haines Borough	Haines High School Locker Room Renovation	\$1,330,699	\$1,330,699	\$0	\$1,330,699	\$465,745	\$864,954	\$177,173,950
32	Alaska Gateway	Tok K-12 School Partial Roof Replacement	\$632,933	\$624,543	\$0	\$624,543	\$12,491	\$612,052	\$177,786,002
33	Haines Borough	Haines High School Roof Replacement	\$958,471	\$958,471	\$0	\$958,471	\$335,465	\$623,006	\$178,409,008
34	Klawock City	Klawock School Gymnasium Roof Replacement	\$1,790,008	\$1,790,008	\$0	\$1,790,008	\$537,002	\$1,253,006	\$179,662,014
35	Anchorage	Kasuun and Kincaid Elementary Schools Roof Replacement	\$11,187,700	\$11,187,700	\$0	\$11,187,700	\$3,915,695	\$7,272,005	\$186,934,019
36	Yukon-Koyukuk	Tanana K-12 School Playground Replacement	\$462,998	\$625,927	\$0	\$625,927	\$12,519	\$613,408	\$187,547,427
37	Denali Borough	Generator Replacement, 2 Schools	\$1,777,729	\$1,777,729	\$0	\$1,777,729	\$355,546	\$1,422,183	\$188,969,610
38	Anchorage	Stellar Secondary School Fire Alarm	\$389,096	\$389,096	\$0	\$389,096	\$136,184	\$252,912	\$189,222,522
39	Pribilof Island	St. Paul K-12 School Exterior Renovation	\$1,506,366	\$1,130,001	\$0	\$1,130,001	\$22,600	\$1,107,401	\$190,329,923
40	Kodiak Island Borough	Fire Alarm Upgrades, 5 Sites	\$635,052	\$635,052	\$0	\$635,052	\$222,268	\$412,784	\$190,742,707
41	Kodiak Island Borough	Main Elementary School Roof Replacement	\$1,378,223	\$599,811	\$0	\$599,811	\$209,934	\$389,877	\$191,132,584
42	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$6,014,523	\$6,014,523	\$0	\$6,014,523	\$120,290	\$5,894,233	\$197,026,817
43	Petersburg Borough	Petersburg Gym Sewer Line Repair	\$477,671	\$477,671	\$0	\$477,671	\$167,185	\$310,486	\$197,337,303
44	Petersburg Borough	Peterburg Campus Security Upgrades	\$1,551,939	\$1,551,939	\$0	\$1,551,939	\$543,179	\$1,008,760	\$198,346,063
45	Mat-Su Borough	Elevator Code and Compliance Upgrades, 2 Sites	\$957,775	\$957,775	\$0	\$957,775	\$335,221	\$622,554	\$198,968,617
46	Southwest Region	Twin Hills K-12 School Renovation	\$6,651,205	\$6,651,205	\$0	\$6,651,205	\$133,024	\$6,518,181	\$205,486,798
47	Anchorage	Anchorage Warehouse Roof Replacement	\$3,571,711	\$3,571,711	\$0	\$3,571,711	\$1,250,099	\$2,321,612	\$207,808,410
48	Alaska Gateway	Northway K-12 Mechanical Renovation	\$1,494,287	\$1,366,572	\$0	\$1,366,572	\$27,331	\$1,339,241	\$209,147,651
49	Nenana City	Nenana School Fire Suppression System Replacement	\$1,640,885	\$1,640,885	\$0	\$1,640,885	\$82,044	\$1,558,841	\$210,706,492
50	Kake City	Kake Career and Technical Education Building Rehabilitation	\$3,811,718	\$3,736,320	\$0	\$3,736,320	\$747,264	\$2,989,056	\$213,695,548
51	Aleutians East Borough	King Cove K-12 School Piping Project	\$834,856	\$696,877	\$0	\$696,877	\$243,907	\$452,970	\$214,148,518
52	Southwest Region	Ekwok K-12 School Renovation	\$9,224,037	\$9,224,037	\$0	\$9,224,037	\$184,481	\$9,039,556	\$223,188,074
53	Fairbanks Borough	Weller Elementary School Renovation	\$8,123,964	\$37,933,127	\$0	\$37,933,127	\$13,276,594	\$24,656,533	\$247,844,607

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
54	Yakutat Borough	Yakutat Jr/Sr High School Envelope Replacement	\$7,735,488	\$7,203,958	\$0	\$7,203,958	\$2,521,385	\$4,682,573	\$252,527,180
55	Yukon-Koyukuk	Kaltag K-12 School Kitchen Upgrade	\$606,676	\$548,203	\$0	\$548,203	\$10,964	\$537,239	\$253,064,419
56	Ketchikan Borough	Valley Park and Pt. Higgins Elementary Schools Playground Upgrades	\$389,666	\$389,666	\$0	\$389,666	\$136,383	\$253,283	\$253,317,702
57	Yukon Flats	Tsuk Taih K-12 School Renovation, Chalkyitsik	\$4,535,743	\$4,535,743	\$0	\$4,535,743	\$90,715	\$4,445,028	\$257,762,730
58	Valdez City	Herman Hutchens Elementary School Floor Replacement	\$421,694	\$421,694	\$0	\$421,694	\$147,593	\$274,101	\$258,036,831
59	Yukon-Koyukuk	Kaltag and Koyukuk K-12 Schools Roof Replacement	\$1,781,982	\$1,781,982	\$0	\$1,781,982	\$35,640	\$1,746,342	\$259,783,173
60	Yukon Flats	Cruikshank K-12 School Boiler Replacement, Beaver	\$173,000	\$173,000	\$0	\$173,000	\$3,460	\$169,540	\$259,952,713
61	Yupitit	Tuluksak K-12 School Fuel Tank Replacement	\$5,259,301	\$5,259,301	\$0	\$5,259,301	\$105,186	\$5,154,115	\$265,106,828
62	Mat-Su Borough	Boiler Replacement, 3 Sites	\$2,328,677	\$2,328,677	\$0	\$2,328,677	\$815,037	\$1,513,640	\$266,620,468
63	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	\$2,035,824	\$1,851,951	\$0	\$1,851,951	\$648,183	\$1,203,768	\$267,824,236
64	Southeast Island	Thorne Bay K-12 School HVAC System Upgrade	\$2,840,215	\$2,515,455	\$0	\$2,515,455	\$50,309	\$2,465,146	\$270,289,382
65	Yupitit	Akiak K-12 School Fire Alarm System Replacement	\$244,994	\$244,994	\$0	\$244,994	\$4,900	\$240,094	\$270,529,476
66	Iditarod Area	McGrath and Nikolai Schools Heating System Replacement	\$5,973,411	\$5,973,411	\$0	\$5,973,411	\$119,468	\$5,853,943	\$276,383,419
67	Mat-Su Borough	Colony Middle School Roof Replacement	\$4,387,259	\$4,387,259	\$0	\$4,387,259	\$1,535,541	\$2,851,718	\$279,235,137
68	Anchorage	Bear Valley Elementary School Domestic Water Replacement	\$2,665,758	\$2,665,758	\$0	\$2,665,758	\$933,015	\$1,732,743	\$280,967,880
69	Ketchikan Borough	Districtwide School Security Upgrades	\$1,258,644	\$1,258,644	\$0	\$1,258,644	\$440,525	\$818,119	\$281,785,999
70	Southeast Island	Port Alexander K-12 School Upgrades	\$635,406	\$635,406	\$0	\$635,406	\$12,708	\$622,698	\$282,408,697
71	Juneau Borough	Dzantik'i Heeni School Roof Replacement	\$2,650,000	\$2,650,000	\$0	\$2,650,000	\$927,500	\$1,722,500	\$284,131,197
72	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,012,911	\$1,012,911	\$0	\$1,012,911	\$101,291	\$911,620	\$285,042,817
73	Fairbanks Borough	Woodriver Elementary School Mechanical Renovation	\$8,682,677	\$4,962,127	\$0	\$4,962,127	\$1,736,744	\$3,225,383	\$288,268,200
74	Mat-Su Borough	HVAC Control Upgrades, 4 Sites	\$14,178,309	\$14,178,309	\$0	\$14,178,309	\$4,962,408	\$9,215,901	\$297,484,101
75	Mat-Su Borough	Generator Replacement, 3 Sites	\$2,556,820	\$2,556,820	\$0	\$2,556,820	\$894,887	\$1,661,933	\$299,146,034
76	Iditarod Area	McGrath K-12 School Roof Replacement	\$4,003,744	\$4,003,744	\$0	\$4,003,744	\$80,075	\$3,923,669	\$303,069,703
77	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	\$6,276,417	\$6,276,417	\$0	\$6,276,417	\$125,528	\$6,150,889	\$309,220,592
78	Fairbanks Borough	Howard Luke High School Exterior Renovation	\$4,313,170	\$3,528,295	\$0	\$3,528,295	\$1,234,903	\$2,293,392	\$311,513,984
79	Ketchikan Borough	Information and Alert System Replacement, 4 Sites	\$5,846,128	\$5,846,128	\$0	\$5,846,128	\$2,046,145	\$3,799,983	\$315,313,967
80	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$10,977,788	\$10,868,968	\$0	\$10,868,968	\$217,379	\$10,651,589	\$325,965,556
81	Lower Yukon	LYSD Maintenance Building Renovation	\$1,201,501	\$1,137,187	\$0	\$1,137,187	\$22,744	\$1,114,443	\$327,079,999

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
82	Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,800,000	\$2,800,000	\$0	\$2,800,000	\$980,000	\$1,820,000	\$328,899,999
83	Anchorage	Ptarmigan Elementary School Intercom Replacement	\$512,955	\$512,955	\$0	\$512,955	\$179,534	\$333,421	\$329,233,420
84	Fairbanks Borough	Ticasuk Brown Elementary School Mechanical Renovation	\$10,171,421	\$9,220,975	\$0	\$9,220,975	\$3,227,341	\$5,993,634	\$335,227,054
85	Kodiak Island Borough	East Elementary School Roof Replacement	\$2,177,465	\$2,177,465	\$0	\$2,177,465	\$762,113	\$1,415,352	\$336,642,406
86	Fairbanks Borough	University Park Elementary School Classroom Upgrades	\$7,470,074	\$7,819,252	\$0	\$7,819,252	\$2,736,738	\$5,082,514	\$341,724,920
87	Kake City	Kake High School Plumbing Replacement	\$991,068	\$991,068	\$0	\$991,068	\$198,214	\$792,854	\$342,517,774
88	Copper River	Kenny Lake High School Fire Suppression System Replacement	\$1,040,957	\$1,040,957	\$0	\$1,040,957	\$20,819	\$1,020,138	\$343,537,912
89	Mat-Su Borough	Wasilla Middle School Partial Roof Replacement	\$1,505,449	\$1,505,449	\$0	\$1,505,449	\$526,907	\$978,542	\$344,516,454
90	Mat-Su Borough	Talkeetna Elementary School Roof Replacement	\$1,861,280	\$1,861,280	\$0	\$1,861,280	\$651,448	\$1,209,832	\$345,726,286
91	Anchorage	Facilities Support Center Roof C Replacement	\$485,010	\$485,010	\$0	\$485,010	\$169,753	\$315,257	\$346,041,543
92	Mat-Su Borough	Boiler and Boiler Control Upgrades, 6 Sites	\$3,650,822	\$3,650,822	\$0	\$3,650,822	\$1,277,788	\$2,373,034	\$348,414,577
93	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$1,452,608	\$1,452,608	\$0	\$1,452,608	\$29,052	\$1,423,556	\$349,838,133
94	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$3,431,716	\$3,431,716	\$0	\$3,431,716	\$68,634	\$3,363,082	\$353,201,215
95	Fairbanks Borough	Anderson Crawford Elementary School Exterior Renovation	\$9,518,999	\$9,453,696	\$0	\$9,453,696	\$3,308,794	\$6,144,902	\$359,346,117
96	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$4,064,842	\$4,064,842	\$0	\$4,064,842	\$81,297	\$3,983,545	\$363,329,662
97	Southeast Island	Thorne Bay K-12 School Roof Replacement	\$4,220,915	\$4,220,915	\$0	\$4,220,915	\$84,418	\$4,136,497	\$367,466,159
98	Mat-Su Borough	Seismic Upgrades, 14 Sites	\$12,637,758	\$12,637,758	\$0	\$12,637,758	\$4,423,215	\$8,214,543	\$375,680,702
99	Lower Kuskokwim	Kwigillingok K-12 School Fire Suppression System Replacement	\$1,439,063	\$1,439,063	\$0	\$1,439,063	\$28,781	\$1,410,282	\$377,090,984
100	Southwest Region	Aleknagik K-12 School Renovation	\$10,791,156	\$10,791,156	\$0	\$10,791,156	\$215,823	\$10,575,333	\$387,666,317
101	Lower Kuskokwim	Z John Williams Memorial School Bulk Fuel Storage Replacement, Napaskiak	\$2,556,738	\$2,556,738	\$0	\$2,556,738	\$51,135	\$2,505,603	\$390,171,920
102	Sitka Borough	Blatchley Middle School Roof and Envelope Replacement	\$12,717,972	\$12,717,972	\$0	\$12,717,972	\$4,451,290	\$8,266,682	\$398,438,602
103	Bering Strait	Gambell K-12 School Bulk Fuel Tank Farm Replacement	\$2,760,000	\$2,760,000	\$0	\$2,760,000	\$55,200	\$2,704,800	\$401,143,402
Totals:			\$519,868,287	\$535,399,812	\$37,946,726	\$497,453,086	\$96,309,684	\$401,143,402	

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-nat-ives	Options	Total Project Points
Alaska Gateway																											
	32	M	Tok K-12 School Partial Roof Replacement	27.00	7.80	0.00	10.00	0.00	2.07	0.00	0.00	0.00	8.00	25.00	4.00	1.33	2.00	0.67	2.67	0.00	25.00	1.00	15.00	5.33	0.00	13.67	150.53
	48	M	Northway K-12 Mechanical Renovation	30.00	15.00	0.00	10.00	0.00	2.07	0.00	0.00	0.00	10.00	25.00	4.00	1.33	2.00	0.67	2.67	0.00	11.97	3.00	14.67	5.33	0.00	3.33	141.03
Aleutians East Borough																											
	3	M	Sand Point K-12 Major Maintenance, Supplemental	30.00	15.00	0.00	25.00	0.00	1.19	0.00	0.00	0.00	8.00	30.00	2.67	2.00	2.67	1.67	2.67	0.00	41.13	5.00	29.33	5.00	0.00	1.00	202.32
	20	M	Sand Point K-12 School Doors and Locker Replacement	24.00	15.00	0.00	25.00	0.00	1.19	0.00	0.00	0.00	8.00	25.00	2.67	2.00	2.67	1.67	2.67	0.00	18.00	3.00	29.33	3.33	0.00	0.67	164.19
	51	M	King Cove K-12 School Piping Project	27.00	1.60	0.00	25.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	2.67	2.00	2.67	1.67	2.67	0.00	12.00	4.00	15.00	3.33	0.00	6.00	136.79
Anchorage																											
	8	C	Kincaid Elementary School Site Improvements	0.00	5.50	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	9.92	0.33	25.67	8.00	1.00	11.67	145.95
	10	C	Secure Vestibules, Group 3, 5 Sites	0.00	15.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	26.33	1.00	3.00	5.67	131.27
	11	C	Secure Vestibules, Group 2, 3 Sites	0.00	12.57	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	25.67	1.00	3.00	5.67	128.18
	12	C	Secure Vestibules, Group 1, 3 Sites	0.00	6.28	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	27.00	1.00	3.00	5.67	123.23
	13	C	Secure Vestibules, Group 4 North, 4 Sites	0.00	13.79	0.00	20.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	27.00	0.33	0.00	5.00	120.32
	14	C	Secure Vestibules, Group 4 South, 4 Sites	0.00	9.38	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	26.33	0.33	0.00	5.00	115.32
	6	M	East High School Safety Upgrades	27.00	15.00	0.00	25.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	25.72	0.33	27.00	0.33	0.00	10.00	189.64
	7	M	Service High School Health and Safety Improvements	30.00	15.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	182.50
	11	M	Mears Middle School Heating Upgrades	24.00	13.40	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	11.00	3.33	27.67	6.33	0.00	2.00	171.59
	14	M	Mears Middle School Roof Replacement	21.00	12.60	0.00	25.00	0.00	4.61	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	9.54	2.00	27.67	4.67	0.00	6.67	168.41
	24	M	College Gate Elementary School Roof Replacement	15.00	15.00	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	13.82	2.33	27.00	1.33	0.00	1.00	161.75
	26	M	Campbell Elementary School Roof Replacement	18.00	15.00	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	9.79	1.00	27.00	1.33	0.00	1.00	159.39
	35	M	Kasuun and Kincaid Elementary Schools Roof Replacement	0.00	6.50	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	10.00	5.00	27.00	1.33	0.00	12.33	148.43
	38	M	Stellar Secondary School Fire Alarm	6.00	15.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	20.00	0.00	26.33	4.67	0.00	0.00	146.27
	47	M	Anchorage Warehouse Roof Replacement	3.00	15.00	0.00	25.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	9.52	0.00	27.00	1.33	0.00	1.00	141.11
	68	M	Bear Valley Elementary School Domestic Water Replacement	0.00	13.40	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	8.95	0.00	26.67	4.67	0.00	3.00	125.96
	83	M	Ptarmigan Elementary School Intercom Replacement	9.00	15.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	5.00	25.00	4.67	2.00	4.67	5.00	3.33	3.33	8.00	1.67	15.00	3.00	0.00	2.33	111.59
	91	M	Facilities Support Center Roof C Replacement	12.00	15.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	3.00	0.33	15.00	1.33	0.00	1.00	106.93
Bering Strait																											
	1	C	Stebbins K-12 School Replacement	30.00	0.00	0.00	20.00	0.00	2.35	50.00	30.00	23.15	10.00	25.00	2.33	1.33	3.33	1.67	1.00	50.00	50.00	38.33	21.33	0.00	5.00	0.00	364.83
	103	M	Gambell K-12 School Bulk Fuel Tank Farm Replacement	27.00	15.00	0.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	25.00	2.33	1.33	3.33	1.67	1.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	79.35
Copper River																											
	88	M	Kenny Lake High School Fire Suppression System Replacement	30.00	12.82	0.00	10.00	0.00	1.11	0.00	0.00	0.00	5.00	25.00	1.00	0.67	1.67	0.67	2.33	0.00	0.00	0.00	17.00	0.67	0.00	0.00	107.93
Craig City																											

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/ SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-nat-ives	Options	Total Project Points	
	1	M	Craig Elementary and Middle Schools Rehabilitation, Supplemental	30.00	15.00	0.00	25.00	0.00	1.74	0.00	0.00	0.00	10.00	30.00	3.67	3.33	3.67	2.33	3.00	45.00	49.00	4.33	30.00	4.00	0.00	10.00	270.08	
Denali Borough																												
	4	M	Tri-Valley School Septic System Upgrades	30.00	15.00	0.00	20.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	10.00	32.33	4.00	18.33	0.00	0.00	13.67	196.84	
	17	M	Districtwide Electrical Code Upgrades	27.00	15.00	0.00	10.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	0.00	28.00	2.67	15.33	4.00	0.00	9.33	164.84	
	37	M	Generator Replacement, 2 Schools	24.00	15.00	0.00	10.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	0.00	20.33	0.00	15.33	3.67	0.00	5.00	146.83	
Fairbanks Borough																												
	8	M	North Pole High School Mechanical and Electrical Upgrades	30.00	15.00	0.00	10.00	0.00	3.06	0.00	0.00	0.00	8.00	30.00	2.00	4.00	4.00	2.33	4.00	18.33	30.22	0.00	13.67	7.00	0.00	0.33	181.94	
	15	M	Arctic Light Elementary School Exterior Renovation	24.00	8.60	0.00	0.00	0.00	2.76	0.00	0.00	0.00	8.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	50.00	0.00	12.00	0.00	0.00	21.00	168.36	
	53	M	Weller Elementary School Renovation	18.00	15.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	30.05	0.00	12.00	9.33	0.00	6.67	135.81	
	73	M	Woodriver Elementary School Mechanical Renovation	12.00	15.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	34.00	0.00	0.00	8.67	0.00	6.00	120.42	
	78	M	Howard Luke High School Exterior Renovation	15.00	11.80	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	21.01	0.00	12.00	8.67	0.00	5.00	118.23	
	84	M	Ticasuk Brown Elementary School Mechanical Renovation	27.00	13.40	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	7.20	0.00	9.33	7.67	0.00	1.67	111.03	
	86	M	University Park Elementary School Classroom Upgrades	9.00	11.80	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	17.27	0.00	12.00	8.67	0.00	6.00	109.49	
	95	M	Anderson Crawford Elementary School Exterior Renovation	21.00	6.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	5.95	0.00	12.00	8.67	0.00	6.67	105.04	
Galena City																												
	2	M	Sidney C Huntington Elementary and High Schools Renovation	30.00	15.00	0.00	25.00	0.00	3.68	0.00	0.00	0.00	10.00	25.00	2.00	1.67	3.00	2.00	3.00	8.33	50.00	1.33	23.00	8.33	0.00	10.00	221.35	
Haines Borough																												
	31	M	Haines High School Locker Room Renovation	27.00	15.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	3.00	30.00	2.33	2.33	2.33	1.00	1.67	0.00	24.65	1.00	16.67	6.33	0.00	7.33	152.00	
	33	M	Haines High School Roof Replacement	30.00	15.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	3.00	30.00	2.33	2.33	2.33	1.00	1.67	0.00	6.00	1.33	28.00	6.67	0.00	9.00	150.01	
Iditarod Area																												
	5	M	Blackwell K-12 School Renovation, Anvik, Supplemental	30.00	15.00	0.00	25.00	0.00	1.35	0.00	0.00	0.00	10.00	30.00	2.33	1.33	2.00	2.00	2.00	25.00	10.35	4.00	16.33	4.00	0.00	10.00	190.70	
	66	M	McGrath and Nikolai Schools Heating System Replacement	24.00	15.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00	30.00	2.33	1.33	2.00	2.00	2.00	0.00	24.10	2.00	14.00	4.00	0.00	5.00	129.12	
	76	M	McGrath K-12 School Roof Replacement	27.00	15.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	0.00	30.00	2.33	2.00	1.67	1.00	2.00	4.33	8.67	2.00	11.67	4.67	0.00	5.00	119.63	
Juneau Borough																												
	71	M	Dzantik'i Heeni School Roof Replacement	30.00	6.00	0.00	10.00	0.00	2.23	0.00	0.00	0.00	8.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	6.00	121.23	
	82	M	Riverbend Elementary School Roof Replacement	27.00	4.50	0.00	10.00	0.00	2.23	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	7.33	113.06	
Kake City																												
	50	M	Kake Career and Technical Education Building Rehabilitation	30.00	15.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	2.67	1.33	3.00	1.33	2.00	0.33	25.85	1.00	13.67	4.00	0.00	7.00	138.37	
	87	M	Kake High School Plumbing Replacement	27.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	0.00	30.00	2.00	1.33	2.67	2.00	2.33	0.00	0.00	0.33	12.67	2.33	0.00	9.67	108.72	
Kashunamiut																												
	18	M	Chevak K-12 School Campus Renovation	30.00	3.00	0.00	20.00	0.00	2.20	0.00	0.00	0.00	10.00	30.00	2.00	3.33	3.33	3.67	1.67	0.00	19.26	1.00	18.00	8.67	0.00	8.33	164.46	

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/ SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-nat-ives	Options	Total Project Points	
Kenai Peninsula Borough																												
	9	C	Kenai Middle School Security and Kitchen Remodel	27.00	15.00	0.00	10.00	0.00	2.71	0.00	0.00	0.00	0.00	30.00	4.00	2.00	5.00	2.00	4.00	0.00	3.00	5.00	16.00	6.33	0.00	8.00	140.04	
	10	M	West Homer Elementary School North Wall Improvement	30.00	6.00	0.00	25.00	0.00	2.71	0.00	0.00	0.00	10.00	30.00	4.00	2.00	5.00	2.00	4.00	0.00	12.00	0.33	29.00	6.00	0.00	8.67	176.71	
Ketchikan Borough																												
	12	M	Schoenbar Middle School Drainage and Gym	27.00	15.00	0.00	25.00	0.00	2.14	0.00	0.00	0.00	10.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	12.00	3.67	28.00	4.67	0.00	6.67	171.47	
	56	M	Valley Park and Pt. Higgins Elementary Schools Playground Upgrades	24.00	15.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	10.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	12.00	3.33	14.33	2.33	0.00	4.33	134.81	
	69	M	Districtwide School Security Upgrades	30.00	15.00	0.00	20.00	0.00	2.14	0.00	0.00	0.00	0.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	0.00	0.33	14.00	3.33	0.00	3.67	125.81	
	79	M	Information and Alert System Replacement, 4 Sites	21.00	15.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	0.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	9.33	1.33	14.33	2.33	0.00	5.00	117.81	
Klawock City																												
	34	M	Klawock School Gymnasium Roof Replacement	30.00	15.00	0.00	20.00	0.00	1.69	0.00	0.00	0.00	10.00	20.00	2.00	1.00	2.00	1.00	1.00	0.00	20.00	3.67	12.67	2.67	0.00	6.67	149.36	
Kodiak Island Borough																												
	40	M	Fire Alarm Upgrades, 5 Sites	30.00	15.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	5.00	25.00	3.67	1.00	4.33	4.33	5.00	0.00	17.00	5.00	16.33	6.00	0.00	5.00	144.56	
	41	M	Main Elementary School Roof Replacement	27.00	15.00	0.00	25.00	0.00	1.90	0.00	0.00	0.00	10.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	6.00	0.00	16.33	0.00	0.00	0.00	143.90	
	63	M	Chiniak K-12 School Water Code Compliance and	21.00	15.00	0.00	10.00	0.00	1.90	0.00	0.00	0.00	10.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	19.00	0.00	8.00	0.00	0.00	4.00	131.56	
	85	M	East Elementary School Roof Replacement	24.00	15.00	0.00	10.00	0.00	1.90	0.00	0.00	0.00	5.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	6.00	0.33	0.00	3.67	0.00	2.00	110.56	
Kuspuk																												
	3	C	Jack Egnaty Sr. K-12 School Replacement, Sleetmute	30.00	15.00	0.00	10.00	0.00	1.54	0.00	0.00	18.13	10.00	25.00	2.00	1.67	3.00	4.00	2.00	46.67	50.00	30.00	20.33	8.33	0.33	19.33	297.34	
	21	M	Bob R. McHenry District Office Energy Upgrades	27.00	12.60	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00	30.00	3.67	2.00	3.00	3.67	1.67	0.00	47.00	5.00	15.33	7.00	0.00	4.33	163.78	
Lake & Peninsula Borough																												
	9	M	Fire Suppression System Upgrades, 4 Sites	30.00	13.25	0.00	0.00	0.00	1.44	0.00	0.00	0.00	10.00	30.00	2.67	2.00	3.00	2.00	2.33	25.00	30.61	3.33	15.00	0.33	0.00	7.67	178.63	
Lower Kuskokwim																												
	4	C	Nelson Island K-12 School Renovation/Addition, Toksook Bay	30.00	15.00	30.00	10.00	0.00	2.58	14.40	8.64	21.25	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	41.93	26.33	15.67	9.33	0.00	9.33	283.13	
	5	C	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	24.00	15.00	0.00	10.00	0.00	2.58	20.30	12.18	21.53	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	19.93	23.33	15.33	9.00	0.00	20.67	242.53	
	7	C	Rocky Mountain K-12 School Renovation/Addition, Goodnews Bay	9.00	15.00	0.00	10.00	0.00	2.58	7.62	14.77	21.64	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	19.73	30.00	14.67	9.33	1.00	16.00	220.00	
	28	M	Nuniwaarmiut K-12 School Renovation, Mekoryuk	12.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	26.01	3.67	14.33	10.00	0.00	16.00	158.26	
	30	M	Akula Elitnavuk K-12 School Renovations, Kasigluk-Akula, Supplemental	27.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	8.00	25.00	4.33	2.00	3.33	1.00	3.00	3.33	25.46	2.33	15.67	2.67	0.00	6.00	156.71	
	42	M	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	15.00	7.50	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	35.48	1.00	15.67	2.67	0.00	5.00	143.56	
	77	M	Qugcuun Memorial K-12 School Renovation, Oscarville	6.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	9.76	3.33	16.33	2.00	0.00	5.00	118.68	
	80	M	Water Storage and Treatment, Kongiganak	21.00	1.01	0.00	20.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	15.00	0.00	2.00	1.33	0.00	5.33	116.93	
	99	M	Kwigillingok K-12 School Fire Suppression System Replacement	18.00	4.72	0.00	0.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	1.67	4.00	0.33	12.00	0.00	0.00	3.67	95.64	
	101	M	Z John Williams Memorial School Bulk Fuel Storage Replacement, Napaskiak	3.00	0.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	1.00	0.00	14.33	0.67	0.00	0.00	80.25	

Alaska Department of Education and Early Development
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Initial List

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Lower Yukon																											
	19	M	Marshall K-12 School Emergency Tank Farm Repair	27.00	0.20	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	0.00	7.67	164.33
	29	M	Hooper Bay Emergency Tank Farm Pad Repair	30.00	1.60	0.00	10.00	0.00	2.49	0.00	0.00	0.00	8.00	30.00	4.00	2.33	3.00	2.33	1.67	20.00	3.69	0.00	27.00	4.67	0.00	6.00	156.77
	81	M	LYSD Maintenance Building Renovation	18.00	15.00	0.00	0.00	0.00	2.42	0.00	0.00	0.00	5.00	25.00	3.33	0.67	2.67	1.67	1.33	0.00	19.50	0.00	14.00	3.00	0.00	5.00	116.59
	94	M	Kotlik and Pilot Station K-12 Schools Renewal and Repair	24.00	3.00	0.00	0.00	0.00	2.49	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	2.33	1.67	0.00	5.68	3.00	14.67	4.00	0.00	6.00	105.84
	96	M	Sheldon Point K-12 School Exterior Repairs,	21.00	1.20	0.00	0.00	0.00	2.49	0.00	0.00	0.00	5.00	30.00	4.00	2.33	3.00	2.33	1.67	0.00	2.00	0.00	14.67	5.00	0.00	6.00	100.69
Mat-Su Borough																											
	45	M	Elevator Code and Compliance Upgrades, 2 Sites	30.00	15.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	10.00	3.33	14.33	2.33	0.00	8.33	141.54
	62	M	Boiler Replacement, 3 Sites	27.00	15.00	0.00	10.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	11.77	4.00	13.00	2.00	0.00	10.00	132.97
	67	M	Colony Middle School Roof Replacement	21.00	12.60	0.00	0.00	2.00	2.20	0.00	0.00	0.00	5.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	25.00	3.67	14.33	2.00	0.00	5.00	128.80
	74	M	HVAC Control Upgrades, 4 Sites	18.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	23.33	3.67	14.00	2.00	0.00	4.00	120.20
	75	M	Generator Replacement, 3 Sites	24.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	4.67	0.00	14.00	2.00	0.00	10.00	119.87
	89	M	Wasilla Middle School Partial Roof Replacement	9.00	7.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	3.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	26.24	3.33	14.00	2.00	0.00	5.00	107.77
	90	M	Talkeetna Elementary School Roof Replacement	6.00	11.87	0.00	10.00	0.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	19.33	1.67	14.00	2.00	0.00	4.00	107.08
	92	M	Boiler and Boiler Control Upgrades, 6 Sites	15.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	10.00	0.33	14.33	2.00	0.00	10.00	106.87
	98	M	Seismic Upgrades, 14 Sites	12.00	15.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	5.00	0.00	6.00	2.00	0.00	0.00	98.20
Nenana City																											
	13	M	Nenana School Boiler Replacement	30.00	15.00	0.00	20.00	0.00	4.26	0.00	0.00	0.00	5.00	30.00	2.00	2.00	3.00	2.00	2.00	0.00	15.00	2.00	16.33	12.67	0.00	10.00	171.26
	49	M	Nenana School Fire Suppression System Replacement	27.00	15.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	5.00	30.00	2.00	2.00	3.00	2.00	2.00	13.33	5.00	0.33	14.67	5.00	0.00	10.00	140.59
Northwest Arctic Borough																											
	2	C	Deering K-12 School Replacement	30.00	13.08	0.00	20.00	0.00	2.62	11.39	19.03	23.48	10.00	30.00	4.00	2.00	2.00	2.00	4.00	25.00	50.00	26.33	21.33	11.00	5.00	6.67	318.95
	23	M	Buckland K-12 School Boiler Replacement	27.00	6.60	0.00	25.00	0.00	2.62	0.00	0.00	0.00	0.00	30.00	4.00	2.00	2.00	2.00	4.00	0.00	15.50	0.33	27.33	13.67	0.00	0.00	162.06
Petersburg Borough																											
	22	M	Petersburg Aquatic Center Sewer Line Repair	21.00	7.00	0.00	25.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	16.26	4.33	27.33	4.00	0.00	11.00	163.18
	25	M	Petersburg High/Middle School Security and Access Renovation	30.00	15.00	0.00	25.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	4.70	5.00	28.33	1.33	0.00	5.00	161.61
	43	M	Petersburg Gym Sewer Line Repair	27.00	3.02	0.00	25.00	0.00	1.04	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	1.00	0.00	12.00	0.00	27.67	3.67	0.00	5.33	142.73
	44	M	Peterburg Campus Security Upgrades	24.00	15.00	0.00	10.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	15.33	5.00	16.67	4.00	0.00	5.00	142.25
Pribilof Island																											
	39	M	St. Paul K-12 School Exterior Renovation	30.00	15.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	5.00	30.00	3.00	1.67	2.67	1.67	2.00	0.00	27.00	3.00	12.00	4.00	0.00	6.00	144.99
Saint Marys City																											
	72	M	St. Mary's Campus Renewal and Repairs	30.00	15.00	0.00	10.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.00	0.00	2.00	0.00	12.00	0.33	0.00	6.67	121.19
Sitka Borough																											
	102	M	Blatchley Middle School Roof and Envelope Replacement	30.00	15.00	0.00	10.00	0.00	0.87	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	3.00	0.00	4.33	80.21
Southeast Island																											

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	27	M	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation	24.00	13.42	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	0.00	50.00	4.00	12.00	6.00	0.00	2.00	158.56	
	64	M	Thorne Bay K-12 School HVAC System Upgrade	30.00	10.65	0.00	10.00	0.00	1.77	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.67	1.67	2.00	0.00	14.00	2.00	14.00	4.00	0.00	5.00	130.09	
	70	M	Port Alexander K-12 School Upgrades	21.00	15.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	5.00	18.00	0.00	12.00	5.00	0.00	2.33	125.47	
	93	M	Thorne Bay K-12 School Fire Suppression System	27.00	10.65	0.00	0.00	0.00	1.77	0.00	0.00	0.00	5.00	25.00	2.33	2.00	2.67	1.67	2.00	5.00	5.00	0.00	15.33	0.67	0.00	0.00	106.09	
	97	M	Thorne Bay K-12 School Roof Replacement	18.00	9.85	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	0.00	6.00	5.00	5.00	5.00	0.00	2.33	98.32	
Southwest Region																												
	46	M	Twin Hills K-12 School Renovation	30.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	8.00	15.00	1.00	1.00	1.00	2.67	2.33	0.00	41.67	0.00	14.00	5.00	0.00	3.33	141.39	
	52	M	Ekwok K-12 School Renovation	27.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	5.00	15.00	1.00	1.00	1.00	2.67	2.33	8.33	27.33	5.00	15.67	5.00	0.00	3.33	136.06	
	100	M	Aleknagik K-12 School Renovation	24.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	0.00	15.00	1.00	1.00	1.00	2.67	2.33	0.00	10.00	0.00	1.00	5.00	0.00	3.33	82.73	
Valdez City																												
	16	M	Herman Hutchens Elementary School Exterior Renovation	30.00	15.00	0.00	25.00	0.00	1.26	0.00	0.00	0.00	10.00	25.00	2.00	0.67	3.00	2.00	2.67	0.00	20.31	1.67	27.00	0.00	0.00	0.00	165.58	
	58	M	Herman Hutchens Elementary School Floor Replacement	27.00	15.00	0.00	25.00	0.00	1.26	0.00	0.00	0.00	0.00	25.00	2.00	0.67	3.00	2.00	2.67	0.00	4.00	0.00	27.00	0.00	0.00	0.00	134.60	
Yakutat Borough																												
	54	M	Yakutat Jr/Sr High School Envelope Replacement	30.00	15.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	2.00	0.00	26.27	1.33	13.67	2.67	0.00	6.67	135.64	
Yukon Flats																												
	57	M	Tsuk Taih K-12 School Renovation, Chalkyitsik	27.00	11.80	0.00	0.00	0.00	2.78	0.00	0.00	0.00	5.00	30.00	1.67	1.00	1.67	1.33	1.00	0.00	25.79	1.67	12.00	7.00	0.00	5.00	134.71	
	60	M	Cruikshank K-12 School Boiler Replacement, Beaver	30.00	14.20	0.00	0.00	0.00	2.65	0.00	0.00	0.00	0.00	30.00	1.33	1.67	2.00	0.67	1.33	5.00	4.00	1.00	30.00	3.00	0.00	6.67	133.52	
Yukon-Koyukuk																												
	6	C	Johnny Oldman K-12 School Replacement, Hughes	30.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	18.01	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	50.00	5.00	16.67	10.00	0.00	24.33	229.36	
	36	M	Tanana K-12 School Playground Replacement	24.00	15.00	0.00	20.00	0.00	2.68	0.00	0.00	0.00	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	13.68	3.33	15.33	1.33	0.00	5.00	148.03	
	55	M	Kaltag K-12 School Kitchen Upgrade	21.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	0.00	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	4.23	5.00	14.00	4.00	0.00	11.33	134.91	
	59	M	Kaltag and Koyukuk K-12 Schools Roof Replacement	27.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	0.00	5.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	5.33	1.67	15.33	7.33	0.00	6.67	133.68	
Yupiit																												
	61	M	Tuluksak K-12 School Fuel Tank Replacement	30.00	2.00	0.00	10.00	0.00	2.12	0.00	0.00	0.00	3.00	30.00	2.00	2.00	3.00	2.00	3.00	15.00	5.00	0.00	15.00	0.00	0.00	9.33	133.45	
	65	M	Akiak K-12 School Fire Alarm System Replacement	27.00	1.80	0.00	25.00	0.00	2.12	0.00	0.00	0.00	0.00	30.00	2.00	2.00	3.00	2.00	3.00	3.33	2.00	0.67	20.00	0.33	0.00	5.00	129.25	

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Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
1	Bering Strait	Stebbins K-12 School Replacement	30.00	0.00	0.00	20.00	0.00	2.35	50.00	30.00	23.15	10.00	25.00	2.33	1.33	3.33	1.67	1.00	50.00	50.00	38.33	21.33	0.00	5.00	0.00	364.83
2	Northwest Arctic Borough	Deering K-12 School Replacement	30.00	13.08	0.00	20.00	0.00	2.62	11.39	19.03	23.48	10.00	30.00	4.00	2.00	2.00	2.00	4.00	25.00	50.00	26.33	21.33	11.00	5.00	6.67	318.95
3	Kuspuk	Jack Egnaty Sr. K-12 School Replacement, Sleetmute	30.00	15.00	0.00	10.00	0.00	1.54	0.00	0.00	18.13	10.00	25.00	2.00	1.67	3.00	4.00	2.00	46.67	50.00	30.00	20.33	8.33	0.33	19.33	297.34
4	Lower Kuskokwim	Nelson Island K-12 School Renovation/Addition, Toksook Bay	30.00	15.00	30.00	10.00	0.00	2.58	14.40	8.64	21.25	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	41.93	26.33	15.67	9.33	0.00	9.33	283.13
5	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nuanitchuk	24.00	15.00	0.00	10.00	0.00	2.58	20.30	12.18	21.53	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	19.93	23.33	15.33	9.00	0.00	20.67	242.53
6	Yukon-Koyukuk	Johnny Oldman K-12 School Replacement, Hughes	30.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	18.01	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	50.00	5.00	16.67	10.00	0.00	24.33	229.36
7	Lower Kuskokwim	Rocky Mountain K-12 School Renovation/Addition, Goodnews Bay	9.00	15.00	0.00	10.00	0.00	2.58	7.62	14.77	21.64	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	19.73	30.00	14.67	9.33	1.00	16.00	220.00
8	Anchorage	Kincaid Elementary School Site Improvements	0.00	5.50	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	9.92	0.33	25.67	8.00	1.00	11.67	145.95
9	Kenai Peninsula Borough	Kenai Middle School Security and Kitchen Remodel	27.00	15.00	0.00	10.00	0.00	2.71	0.00	0.00	0.00	0.00	30.00	4.00	2.00	5.00	2.00	4.00	0.00	3.00	5.00	16.00	6.33	0.00	8.00	140.04
10	Anchorage	Secure Vestibules, Group 3, 5 Sites	0.00	15.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	26.33	1.00	3.00	5.67	131.27
11	Anchorage	Secure Vestibules, Group 2, 3 Sites	0.00	12.57	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	25.67	1.00	3.00	5.67	128.18
12	Anchorage	Secure Vestibules, Group 1, 3 Sites	0.00	6.28	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	27.00	1.00	3.00	5.67	123.23
13	Anchorage	Secure Vestibules, Group 4 North, 4 Sites	0.00	13.79	0.00	20.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	27.00	0.33	0.00	5.00	120.32
14	Anchorage	Secure Vestibules, Group 4 South, 4 Sites	0.00	9.38	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	26.33	0.33	0.00	5.00	115.32

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1	Craig City	Craig Elementary and Middle Schools Rehabilitation, Supplemental	30.00	15.00	0.00	25.00	0.00	1.74	0.00	0.00	0.00	10.00	30.00	3.67	3.33	3.67	2.33	3.00	45.00	49.00	4.33	30.00	4.00	0.00	10.00	270.08
2	Galena City	Sidney C Huntington Elementary and High Schools Renovation	30.00	15.00	0.00	25.00	0.00	3.68	0.00	0.00	0.00	10.00	25.00	2.00	1.67	3.00	2.00	3.00	8.33	50.00	1.33	23.00	8.33	0.00	10.00	221.35
3	Aleutians East Borough	Sandpoint K-12 Major Maintenance, Supplemental	30.00	15.00	0.00	25.00	0.00	1.19	0.00	0.00	0.00	8.00	30.00	2.67	2.00	2.67	1.67	2.67	0.00	41.13	5.00	29.33	5.00	0.00	1.00	202.32
4	Denali Borough	Tri-Valley School Septic System Upgrades	30.00	15.00	0.00	20.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	10.00	32.33	4.00	18.33	0.00	0.00	13.67	196.84
5	Iditarod Area	Blackwell K-12 School Renovation, Anvik, Supplemental	30.00	15.00	0.00	25.00	0.00	1.35	0.00	0.00	0.00	10.00	30.00	2.33	1.33	2.00	2.00	2.00	25.00	10.35	4.00	16.33	4.00	0.00	10.00	190.70
6	Anchorage	East High School Safety Upgrades	27.00	15.00	0.00	25.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	25.72	0.33	27.00	0.33	0.00	10.00	189.64
7	Anchorage	Service High School Health and Safety Improvements	30.00	15.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	182.50
8	Fairbanks Borough	North Pole High School Mechanical and Electrical Upgrades	30.00	15.00	0.00	10.00	0.00	3.06	0.00	0.00	0.00	8.00	30.00	2.00	4.00	4.00	2.33	4.00	18.33	30.22	0.00	13.67	7.00	0.00	0.33	181.94
9	Lake & Peninsula Borough	Fire Suppression System Upgrades, 4 Sites	30.00	13.25	0.00	0.00	0.00	1.44	0.00	0.00	0.00	10.00	30.00	2.67	2.00	3.00	2.00	2.33	25.00	30.61	3.33	15.00	0.33	0.00	7.67	178.63
10	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	30.00	6.00	0.00	25.00	0.00	2.71	0.00	0.00	0.00	10.00	30.00	4.00	2.00	5.00	2.00	4.00	0.00	12.00	0.33	29.00	6.00	0.00	8.67	176.71
11	Anchorage	Mears Middle School Heating Upgrades	24.00	13.40	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	11.00	3.33	27.67	6.33	0.00	2.00	171.59
12	Ketchikan Borough	Schoenbar Middle School Drainage and Gym Floor Replacement	27.00	15.00	0.00	25.00	0.00	2.14	0.00	0.00	0.00	10.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	12.00	3.67	28.00	4.67	0.00	6.67	171.47
13	Nenana City	Nenana School Boiler Replacement	30.00	15.00	0.00	20.00	0.00	4.26	0.00	0.00	0.00	5.00	30.00	2.00	2.00	3.00	2.00	2.00	0.00	15.00	2.00	16.33	12.67	0.00	10.00	171.26
14	Anchorage	Mears Middle School Roof Replacement	21.00	12.60	0.00	25.00	0.00	4.61	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	9.54	2.00	27.67	4.67	0.00	6.67	168.41
15	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	24.00	8.60	0.00	0.00	0.00	2.76	0.00	0.00	0.00	8.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	50.00	0.00	12.00	0.00	0.00	21.00	168.36
16	Valdez City	Herman Hutchens Elementary School Exterior Renovation	30.00	15.00	0.00	25.00	0.00	1.26	0.00	0.00	0.00	10.00	25.00	2.00	0.67	3.00	2.00	2.67	0.00	20.31	1.67	27.00	0.00	0.00	0.00	165.58
17	Denali Borough	Districtwide Electrical Code Upgrades	27.00	15.00	0.00	10.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	0.00	28.00	2.67	15.33	4.00	0.00	9.33	164.84
18	Kashunamiut	Chevak K-12 School Campus Renovation	30.00	3.00	0.00	20.00	0.00	2.20	0.00	0.00	0.00	10.00	30.00	2.00	3.33	3.33	3.67	1.67	0.00	19.26	1.00	18.00	8.67	0.00	8.33	164.46
19	Lower Yukon	Marshall K-12 School Emergency Tank Farm Repair	27.00	0.20	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	0.00	7.67	164.33
20	Aleutians East Borough	Sandpoint K-12 School Doors and Locker Replacement	24.00	15.00	0.00	25.00	0.00	1.19	0.00	0.00	0.00	8.00	25.00	2.67	2.00	2.67	1.67	2.67	0.00	18.00	3.00	29.33	3.33	0.00	0.67	164.19

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21	Kuspuk	Bob R. McHenry District Office Energy Upgrades	27.00	12.60	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00	30.00	3.67	2.00	3.00	3.67	1.67	0.00	47.00	5.00	15.33	7.00	0.00	4.33	163.78
22	Petersburg Borough	Petersburg Aquatic Center Sewer Line Repair	21.00	7.00	0.00	25.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	16.26	4.33	27.33	4.00	0.00	11.00	163.18
23	Northwest Arctic Borough	Buckland K-12 School Boiler Replacement	27.00	6.60	0.00	25.00	0.00	2.62	0.00	0.00	0.00	0.00	30.00	4.00	2.00	2.00	2.00	4.00	0.00	15.50	0.33	27.33	13.67	0.00	0.00	162.06
24	Anchorage	College Gate Elementary School Roof Replacement	15.00	15.00	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	13.82	2.33	27.00	1.33	0.00	1.00	161.75
25	Petersburg Borough	Petersburg High/Middle School Security and Access Renovation	30.00	15.00	0.00	25.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	4.70	5.00	28.33	1.33	0.00	5.00	161.61
26	Anchorage	Campbell Elementary School Roof Replacement	18.00	15.00	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	9.79	1.00	27.00	1.33	0.00	1.00	159.39
27	Southeast Island	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation	24.00	13.42	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	0.00	50.00	4.00	12.00	6.00	0.00	2.00	158.56
28	Lower Kuskokwim	Nuniwaarmiut K-12 School Renovation, Mekoryuk	12.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	26.01	3.67	14.33	10.00	0.00	16.00	158.26
29	Lower Yukon	Hooper Bay Emergency Tank Farm Pad Repair	30.00	1.60	0.00	10.00	0.00	2.49	0.00	0.00	0.00	8.00	30.00	4.00	2.33	3.00	2.33	1.67	20.00	3.69	0.00	27.00	4.67	0.00	6.00	156.77
30	Lower Kuskokwim	Akula Elitnavvik K-12 School Renovations, Kasigluk-Akula, Supplemental	27.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	8.00	25.00	4.33	2.00	3.33	1.00	3.00	3.33	25.46	2.33	15.67	2.67	0.00	6.00	156.71
31	Haines Borough	Haines High School Locker Room Renovation	27.00	15.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	3.00	30.00	2.33	2.33	2.33	1.00	1.67	0.00	24.65	1.00	16.67	6.33	0.00	7.33	152.00
32	Alaska Gateway	Tok K-12 School Partial Roof Replacement	27.00	7.80	0.00	10.00	0.00	2.07	0.00	0.00	0.00	8.00	25.00	4.00	1.33	2.00	0.67	2.67	0.00	25.00	1.00	15.00	5.33	0.00	13.67	150.53
33	Haines Borough	Haines High School Roof Replacement	30.00	15.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	3.00	30.00	2.33	2.33	2.33	1.00	1.67	0.00	6.00	1.33	28.00	6.67	0.00	9.00	150.01
34	Klawock City	Klawock School Gymnasium Roof Replacement	30.00	15.00	0.00	20.00	0.00	1.69	0.00	0.00	0.00	10.00	20.00	2.00	1.00	2.00	1.00	1.00	0.00	20.00	3.67	12.67	2.67	0.00	6.67	149.36
35	Anchorage	Kasuun and Kincaid Elementary Schools Roof Replacement	0.00	6.50	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	10.00	5.00	27.00	1.33	0.00	12.33	148.43
36	Yukon-Koyukuk	Tanana K-12 School Playground Replacement	24.00	15.00	0.00	20.00	0.00	2.68	0.00	0.00	0.00	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	13.68	3.33	15.33	1.33	0.00	5.00	148.03
37	Denali Borough	Generator Replacement, 2 Schools	24.00	15.00	0.00	10.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	0.00	20.33	0.00	15.33	3.67	0.00	5.00	146.83
38	Anchorage	Stellar Secondary School Fire Alarm	6.00	15.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	20.00	0.00	26.33	4.67	0.00	0.00	146.27
39	Pribilof Island	St. Paul K-12 School Exterior Renovation	30.00	15.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	5.00	30.00	3.00	1.67	2.67	1.67	2.00	0.00	27.00	3.00	12.00	4.00	0.00	6.00	144.99
40	Kodiak Island Borough	Fire Alarm Upgrades, 5 Sites	30.00	15.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	5.00	25.00	3.67	1.00	4.33	4.33	5.00	0.00	17.00	5.00	16.33	6.00	0.00	5.00	144.56

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41	Kodiak Island Borough	Main Elementary School Roof Replacement	27.00	15.00	0.00	25.00	0.00	1.90	0.00	0.00	0.00	10.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	6.00	0.00	16.33	0.00	0.00	0.00	143.90
42	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	15.00	7.50	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	35.48	1.00	15.67	2.67	0.00	5.00	143.56
43	Petersburg Borough	Petersburg Gym Sewer Line Repair	27.00	3.02	0.00	25.00	0.00	1.04	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	1.00	0.00	12.00	0.00	27.67	3.67	0.00	5.33	142.73
44	Petersburg Borough	Peterburg Campus Security Upgrades	24.00	15.00	0.00	10.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	15.33	5.00	16.67	4.00	0.00	5.00	142.25
45	Mat-Su Borough	Elevator Code and Compliance Upgrades, 2 Sites	30.00	15.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	10.00	3.33	14.33	2.33	0.00	8.33	141.54
46	Southwest Region	Twin Hills K-12 School Renovation	30.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	8.00	15.00	1.00	1.00	1.00	2.67	2.33	0.00	41.67	0.00	14.00	5.00	0.00	3.33	141.39
47	Anchorage	Anchorage Warehouse Roof Replacement	3.00	15.00	0.00	25.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	9.52	0.00	27.00	1.33	0.00	1.00	141.11
48	Alaska Gateway	Northway K-12 Mechanical Renovation	30.00	15.00	0.00	10.00	0.00	2.07	0.00	0.00	0.00	10.00	25.00	4.00	1.33	2.00	0.67	2.67	0.00	11.97	3.00	14.67	5.33	0.00	3.33	141.03
49	Nenana City	Nenana School Fire Suppression System Replacement	27.00	15.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	5.00	30.00	2.00	2.00	3.00	2.00	2.00	13.33	5.00	0.33	14.67	5.00	0.00	10.00	140.59
50	Kake City	Kake Career and Technical Education Building Rehabilitation	30.00	15.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	2.67	1.33	3.00	1.33	2.00	0.33	25.85	1.00	13.67	4.00	0.00	7.00	138.37
51	Aleutians East Borough	King Cove K-12 School Piping Project	27.00	1.60	0.00	25.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	2.67	2.00	2.67	1.67	2.67	0.00	12.00	4.00	15.00	3.33	0.00	6.00	136.79
52	Southwest Region	Ekwox K-12 School Renovation	27.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	5.00	15.00	1.00	1.00	1.00	2.67	2.33	8.33	27.33	5.00	15.67	5.00	0.00	3.33	136.06
53	Fairbanks Borough	Weller Elementary School Renovation	18.00	15.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	30.05	0.00	12.00	9.33	0.00	6.67	135.81
54	Yakutat Borough	Yakutat Jr/Sr High School Envelope Replacement	30.00	15.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	2.00	0.00	26.27	1.33	13.67	2.67	0.00	6.67	135.64
55	Yukon-Koyukuk	Kaltag K-12 School Kitchen Upgrade	21.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	0.00	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	4.23	5.00	14.00	4.00	0.00	11.33	134.91
56	Ketchikan Borough	Valley Park and Pt. Higgins Elementary Schools Playground Upgrades	24.00	15.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	10.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	12.00	3.33	14.33	2.33	0.00	4.33	134.81
57	Yukon Flats	Tsuk Taih K-12 School Renovation, Chalkyitsik	27.00	11.80	0.00	0.00	0.00	2.78	0.00	0.00	0.00	5.00	30.00	1.67	1.00	1.67	1.33	1.00	0.00	25.79	1.67	12.00	7.00	0.00	5.00	134.71
58	Valdez City	Herman Hutchens Elementary School Floor Replacement	27.00	15.00	0.00	25.00	0.00	1.26	0.00	0.00	0.00	0.00	25.00	2.00	0.67	3.00	2.00	2.67	0.00	4.00	0.00	27.00	0.00	0.00	0.00	134.60
59	Yukon-Koyukuk	Kaltag and Koyukuk K-12 Schools Roof Replacement	27.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	0.00	5.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	5.33	1.67	15.33	7.33	0.00	6.67	133.68
60	Yukon Flats	Cruikshank K-12 School Boiler Replacement, Beaver	30.00	14.20	0.00	0.00	0.00	2.65	0.00	0.00	0.00	0.00	30.00	1.33	1.67	2.00	0.67	1.33	5.00	4.00	1.00	30.00	3.00	0.00	6.67	133.52
61	Yupitit	Tuluksak K-12 School Fuel Tank Replacement	30.00	2.00	0.00	10.00	0.00	2.12	0.00	0.00	0.00	3.00	30.00	2.00	2.00	3.00	2.00	3.00	15.00	5.00	0.00	15.00	0.00	0.00	9.33	133.45
62	Mat-Su Borough	Boiler Replacement, 3 Sites	27.00	15.00	0.00	10.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	11.77	4.00	13.00	2.00	0.00	10.00	132.97

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63	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	21.00	15.00	0.00	10.00	0.00	1.90	0.00	0.00	0.00	10.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	19.00	0.00	8.00	0.00	0.00	4.00	131.56
64	Southeast Island	Thorne Bay K-12 School HVAC System Upgrade	30.00	10.65	0.00	10.00	0.00	1.77	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.67	1.67	2.00	0.00	14.00	2.00	14.00	4.00	0.00	5.00	130.09
65	Yupitit	Akiak K-12 School Fire Alarm System Replacement	27.00	1.80	0.00	25.00	0.00	2.12	0.00	0.00	0.00	0.00	30.00	2.00	2.00	3.00	2.00	3.00	3.33	2.00	0.67	20.00	0.33	0.00	5.00	129.25
66	Iditarod Area	McGrath and Nikolai Schools Heating System Replacement	24.00	15.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00	30.00	2.33	1.33	2.00	2.00	2.00	0.00	24.10	2.00	14.00	4.00	0.00	5.00	129.12
67	Mat-Su Borough	Colony Middle School Roof Replacement	21.00	12.60	0.00	0.00	2.00	2.20	0.00	0.00	0.00	5.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	25.00	3.67	14.33	2.00	0.00	5.00	128.80
68	Anchorage	Bear Valley Elementary School Domestic Water Replacement	0.00	13.40	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	8.95	0.00	26.67	4.67	0.00	3.00	125.96
69	Ketchikan Borough	Districtwide School Security Upgrades	30.00	15.00	0.00	20.00	0.00	2.14	0.00	0.00	0.00	0.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	0.00	0.33	14.00	3.33	0.00	3.67	125.81
70	Southeast Island	Port Alexander K-12 School Upgrades	21.00	15.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	5.00	18.00	0.00	12.00	5.00	0.00	2.33	125.47
71	Juneau Borough	Dzantik'i Heeni School Roof Replacement	30.00	6.00	0.00	10.00	0.00	2.23	0.00	0.00	0.00	8.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	6.00	121.23
72	Saint Marys City	St. Mary's Campus Renewal and Repairs	30.00	15.00	0.00	10.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.00	0.00	2.00	0.00	12.00	0.33	0.00	6.67	121.19
73	Fairbanks Borough	Woodriver Elementary School Mechanical Renovation	12.00	15.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	34.00	0.00	0.00	8.67	0.00	6.00	120.42
74	Mat-Su Borough	HVAC Control Upgrades, 4 Sites	18.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	23.33	3.67	14.00	2.00	0.00	4.00	120.20
75	Mat-Su Borough	Generator Replacement, 3 Sites	24.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	4.67	0.00	14.00	2.00	0.00	10.00	119.87
76	Iditarod Area	McGrath K-12 School Roof Replacement	27.00	15.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	0.00	30.00	2.33	2.00	1.67	1.00	2.00	4.33	8.67	2.00	11.67	4.67	0.00	5.00	119.63
77	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	6.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	9.76	3.33	16.33	2.00	0.00	5.00	118.68
78	Fairbanks Borough	Howard Luke High School Exterior Renovation	15.00	11.80	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	21.01	0.00	12.00	8.67	0.00	5.00	118.23
79	Ketchikan Borough	Information and Alert System Replacement, 4 Sites	21.00	15.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	0.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	9.33	1.33	14.33	2.33	0.00	5.00	117.81
80	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	21.00	1.01	0.00	20.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	15.00	0.00	2.00	1.33	0.00	5.33	116.93
81	Lower Yukon	LYSD Maintenance Building Renovation	18.00	15.00	0.00	0.00	0.00	2.42	0.00	0.00	0.00	5.00	25.00	3.33	0.67	2.67	1.67	1.33	0.00	19.50	0.00	14.00	3.00	0.00	5.00	116.59
82	Juneau Borough	Riverbend Elementary School Roof Replacement	27.00	4.50	0.00	10.00	0.00	2.23	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	7.33	113.06
83	Anchorage	Ptarmigan Elementary School Intercom Replacement	9.00	15.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	5.00	25.00	4.67	2.00	4.67	5.00	3.33	3.33	8.00	1.67	15.00	3.00	0.00	2.33	111.59
84	Fairbanks Borough	Ticasuk Brown Elementary School Mechanical Renovation	27.00	13.40	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	7.20	0.00	9.33	7.67	0.00	1.67	111.03

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85	Kodiak Island Borough	East Elementary School Roof Replacement	24.00	15.00	0.00	10.00	0.00	1.90	0.00	0.00	0.00	5.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	6.00	0.33	0.00	3.67	0.00	2.00	110.56
86	Fairbanks Borough	University Park Elementary School	9.00	11.80	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	17.27	0.00	12.00	8.67	0.00	6.00	109.49
87	Kake City	Kake High School Plumbing	27.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	0.00	30.00	2.00	1.33	2.67	2.00	2.33	0.00	0.00	0.33	12.67	2.33	0.00	9.67	108.72
88	Copper River	Kenny Lake High School Fire	30.00	12.82	0.00	10.00	0.00	1.11	0.00	0.00	0.00	5.00	25.00	1.00	0.67	1.67	0.67	2.33	0.00	0.00	0.00	17.00	0.67	0.00	0.00	107.93
89	Mat-Su Borough	Wasilla Middle School Partial Roof Replacement	9.00	7.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	3.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	26.24	3.33	14.00	2.00	0.00	5.00	107.77
90	Mat-Su Borough	Talkeetna Elementary School Roof Replacement	6.00	11.87	0.00	10.00	0.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	19.33	1.67	14.00	2.00	0.00	4.00	107.08
91	Anchorage	Facilities Support Center Roof C Replacement	12.00	15.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	3.00	0.33	15.00	1.33	0.00	1.00	106.93
92	Mat-Su Borough	Boiler and Boiler Control Upgrades, 6 Sites	15.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	10.00	0.33	14.33	2.00	0.00	10.00	106.87
93	Southeast Island	Thorne Bay K-12 School Fire Suppression System	27.00	10.65	0.00	0.00	0.00	1.77	0.00	0.00	0.00	5.00	25.00	2.33	2.00	2.67	1.67	2.00	5.00	5.00	0.00	15.33	0.67	0.00	0.00	106.09
94	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	24.00	3.00	0.00	0.00	0.00	2.49	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	2.33	1.67	0.00	5.68	3.00	14.67	4.00	0.00	6.00	105.84
95	Fairbanks Borough	Anderson Crawford Elementary School Exterior Renovation	21.00	6.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	5.95	0.00	12.00	8.67	0.00	6.67	105.04
96	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	21.00	1.20	0.00	0.00	0.00	2.49	0.00	0.00	0.00	5.00	30.00	4.00	2.33	3.00	2.33	1.67	0.00	2.00	0.00	14.67	5.00	0.00	6.00	100.69
97	Southeast Island	Thorne Bay K-12 School Roof Replacement	18.00	9.85	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	0.00	6.00	5.00	5.00	5.00	0.00	2.33	98.32
98	Mat-Su Borough	Seismic Upgrades, 14 Sites	12.00	15.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	5.00	0.00	6.00	2.00	0.00	0.00	98.20
99	Lower Kuskokwim	Kwigillingok K-12 School Fire Suppression System Replacement	18.00	4.72	0.00	0.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	1.67	4.00	0.33	12.00	0.00	0.00	3.67	95.64
100	Southwest Region	Aleknagik K-12 School Renovation	24.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	0.00	15.00	1.00	1.00	1.00	2.67	2.33	0.00	10.00	0.00	1.00	5.00	0.00	3.33	82.73
101	Lower Kuskokwim	Z John Williams Memorial School Bulk Fuel Storage Replacement, Napaskiak	3.00	0.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	1.00	0.00	14.33	0.67	0.00	0.00	80.25
102	Sitka Borough	Blatchley Middle School Roof and Envelope Replacement	30.00	15.00	0.00	10.00	0.00	0.87	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	3.00	0.00	4.33	80.21
103	Bering Strait	Gambell K-12 School Bulk Fuel Tank Farm Replacement	27.00	15.00	0.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	25.00	2.33	1.33	3.33	1.67	1.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	79.35

District Six-Year Plan Projects FY2027

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Alaska Gateway	3	1	Northway K-12 School Renovation	C	\$ 1,412,874						N
Alaska Gateway	3	2	Tok K-12 School Partial Roof Replacement	C	\$ 605,691						N
Alaska Gateway	3	3	Tetlin K-12 School Partial Roof Replacement	C		\$ 2,732,805					N
Alaska Gateway	3	4	Tok K-12 School Renovation	C			\$ 11,116,654				N
Alaska Gateway	3	5	Eagle K-12 school renovation	C				\$ 4,667,320			N
Alaska Gateway	3	6	Northway K-12 School Renovation	C					\$ 4,489,968		N
Alaska Gateway	3	7	District Office Complex Renovation	C						\$ 2,835,840	N
Aleutians East Borough	56	1	Sandpoint K-12 School Major Maintenance, Supplemental	C	\$ 2,474,112						N
Aleutians East Borough	56	2	King Cove K-12 School Piping Project	C	\$ 820,049						N
Aleutians East Borough	56	3	Sand Point K-12 Doors and Locker Replacement	C	\$ 569,935						N
Aleutians East Borough	56	4	False Pass K-12 Major Maintenance	C		\$ 750,000					N
Aleutians East Borough	56	5	Akutan School Exterior Renovation	C		\$ 600,000					N
Aleutians East Borough	56	6	King Cove K-12 School Major Maintenance	C			\$ 1,000,000				N
Aleutians East Borough	56	7	Akutan K-12 School Major Maintenance	C				\$ 1,000,000			N
Aleutians East Borough	56	8	King Cove K-12 HVAC Renovation	C					\$ 2,000,000		N
Aleutians East Borough	56		Sand Point K-12 School Major Maintenance	C						\$ 1,000,000	N
Aleutians East Borough	56		Sandpoint K-12 HVAC Renovation	C						\$ 1,500,000	N
Anchorage	5	2	Service High School Health and Safety Improvements	C	\$ 6,298,005						Y
Anchorage	5	3	East High School Safety Upgrades	D	\$ 9,097,603						N
Anchorage	5	4	Mears Middle School Heating Upgrades	C	\$ 493,980						Y
Anchorage	5	5	Mears Middle School Roof Replacement	C	\$ 7,818,250						Y
Anchorage	5	6	Campbell Elementary School Roof Replacement	C	\$ 5,252,951						N
Anchorage	5	7	College Gate Elementary School Roof Replacement	C	\$ 5,287,071						N
Anchorage	5	8	Facilities Support Center Roof C Replacement	C	\$ 478,526						N
Anchorage	5	9	Ptarmigan Elementary School Intercom Replacement	C	\$ 512,955						N
Anchorage	5	10	Stellar Secondary School Fire Alarm	C	\$ 418,341						Y
Anchorage	5	11	Anchorage Warehouse Roof Replacement	C	\$ 3,571,712						N
Anchorage	5	12	1990 Prototypical Roof Improvements, 2 Schools	C	\$ 11,187,700						N
Anchorage	5	13	Bear Valley Elementary School Domestic Water Replacement	C	\$ 2,875,000						Y
Anchorage	5	14	Kincaid Elementary School Site Improvements	F	\$ 8,951,000						Y
Anchorage	5	15	Secure Vestibules, Group 3, 5 Sites	F	\$ 7,076,000						Y
Anchorage	5	16	Secure Vestibules, Group 2, 3 Sites	F	\$ 951,669						Y
Anchorage	5	17	Secure Vestibules, Group 4, South, 4 Sites	F	\$ 3,030,700						Y
Anchorage	5	18	Secure Vestibules, Group 4 North, 4 Sites	F	\$ 3,161,900						Y
Anchorage	5	19	Secure Vestibules, Group 1, 3 Sites	F	\$ 1,153,000						Y
Anchorage	5	20	Romig Middle School Renovation Design and Construction	C	\$ 28,542,000	\$ 27,348,000					N
Anchorage	5	21	Lake Otis Elementary School Building Improvements	C	\$ 16,099,000	\$ 19,582,000					N
Anchorage	5	22	Klatt Elementary Structural Upgrades	C		\$ 2,800,000					N
Anchorage	5	23	Access Controls, 15 Schools	C		\$ 2,000,000					N
Anchorage	5	24	Tudor Elementary School Secure Vestibule and Renovation	F		\$ 8,550,000					N
Anchorage	5	25	Student Nutrition Facility Upgrades	C		\$ 6,500,000					N
Anchorage	5	26	Planning & Design for 2027/28 Deferred Requirements Projects	C		\$ 3,224,000					N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Anchorage	5	27	Bartlett High School Phase 3 West Wing Building Renovation	C			\$ 37,872,000				N
Anchorage	5	28	Willawaw Elementary School Building Improvements	C			\$ 5,797,000				N
Anchorage	5	29	Transportation Center Design & Construction , phase 1	c			\$ 3,500,000				N
Anchorage	5	30	Fairview Elementary Renovation	C			\$ 7,500,000				N
Anchorage	5	31	Facility Support Center Upgrades, phase 1	C			\$ 9,800,000				N
Anchorage	5	32	Bayshore Elementary Playground and Site Improvements	C			\$ 1,800,000				N
Anchorage	5	33	Planning & Design for 2028/29 Deferred Requirements Projects	C			\$ 3,463,000				N
Anchorage	5	34	Romig Middle School renovation , phase 2	C				\$ 12,899,000			N
Anchorage	5	35	Chugiak Elementary School Roof Replacement and Seismic Structural Upgrades	C				\$ 12,304,000			N
Anchorage	5	36	King Tech High School Building Improvements	C				\$ 15,706,000			N
Anchorage	5	37	Bowman Elementary School Building Improvements	C				\$ 8,900,000			N
Anchorage	5	38	Abott Lopp Elementary School Demolition	C				\$ 2,500,000			N
Anchorage	5	39	Planning & Design for 2029/30 Deferred Requirements Projects	C				\$ 2,500,000			N
Anchorage	5	40	Bartlett High School, West Wing Renovation, phase 3	C					\$ 33,707,000		N
Anchorage	5	41	Orion Elementary School Building Improvements	C					\$ 9,413,000		N
Anchorage	5	42	Benny Benson Secondary School Building and Roof Improvements	C					\$ 6,183,000		N
Anchorage	5	43	SAVE High School Building Improvements	C					\$ 4,316,000		N
Anchorage	5	44	Planning & Design for 2030-31 Deferred Requirements Projects	C					\$ 2,600,000		N
Anchorage	5	45	Chugiak High School Master plan	C						\$ 1,500,000	N
Anchorage	5	46	1990 Prototype Roof Upgrades	C						\$ 15,000,000	N
Anchorage	5	47	Mears Middle School Building & Site Improvements	C						\$ 18,800,000	N
Anchorage	5	48	Bear valley Elementary School Building & Site Improvements	C						\$ 9,425,000	N
Anchorage	5	49	Wonder Park Elementary School Upgrades	C						\$ 9,500,000	N
Anchorage	5	50	Planning & Design for 2031/32 Deferred Requirements Projects	C						\$ 2,600,000	N
Annette Island	6	6	Metlakatla Middle School Parking Lot Expansion	F	\$ 500,000						N
Bering Strait	7	1	Stebbins K-12 School Replacement	A	\$ 118,000,000						N
Bering Strait	7	2	Brevig Mission K-12 School Renovation/Addition	B	\$ 34,944,833						N
Bering Strait	7	3	Wales Spill Cleanup	A	\$ 700,000						N
Bering Strait	7	4	Teller Fuel Spill Cleanup	A	\$ 500,000						N
Bering Strait	7	5	Gambell K-12 School Bulk Fuel Tank Farm Replacement	A	\$ 2,750,000						N
Bering Strait	7	6	St Michaels, Control System Upgrade	B	\$ 242,300						N
Bering Strait	7	7	Elim & SKK Control Upgrades	B	\$ 750,000						N
Bering Strait	7	8	Wales Water System Replacement	B	\$ 370,000						N
Bristol Bay	8	NA			* District did not submit a 6-year plan or application.						N
Chatham	9	1	Klukwan School Roof Replacement	C	\$ 650,000						N
Chatham	9	2	Angoon School Heating Upgrades	E	\$ 100,000						N
Chatham	9	3	Klukwan Fire Escapement Renovation	D	\$ 75,000						N
Chatham	9	4	Angoon School Gymnasium Plumbing & Sewer Renovation	D	\$ 96,000						N
Chatham	9	5	Gustavus Gymnasium Replacement	A	\$ 5,528,000						N
Chugach	10	NA			* District did not submit a 6-year plan or application.						N
Copper River	11	1	Kenny Lake High School Fire Suppression System Replacement	C	\$ 1,040,958						N
Copper River	11	2	Glennallen High School Auditorium Roof Replacement	C		\$ 750,000					N
Copper River	11	3	Kenny Lake High School Roof Replacement	C			\$ 750,000				N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Copper River	11	4	Glennallen High School Interior Renovation	C				\$ 500,000			N
Copper River	11	5	Kenny Lake High School Flooring Replacement	C					\$ 400,000		N
Copper River	11	6	Slana K-12 School Exterior Renovation	C						\$ 100,000	N
Cordova	12		NA		* District did not submit a 6-year plan or application.						N
Craig City	13	1	Craig Elementary and Middle Schools Rehabilitation, Supplemental	C	\$ 550,000						N
Craig City	13	2	Craig High School Security Upgrades	C		\$ 900,000					N
Craig City	13	3	Craig Middle School Gym locker room Renovation	D			\$ 200,000				N
Craig City	13	4	Craig High School/Middle School Breezeway Replacement	D			\$ 350,000				N
		5	Craig Auditorium Renovation	D				\$ 500,000			N
Craig City	13	5	Craig Middle School Gym Roof Replacement	C					\$ 900,000		N
Craig City	13	6	Craig High School Flooring Replacement	C						\$ 350,000	N
Delta/Greely	14		NA		* District did not submit a 6-year plan or application.						N
Denali Borough	2	1	Tri-Valley School Septic System Upgrades	C	\$ 1,092,888						N
Denali Borough	2	2	Districtwide Electrical Code Upgrades	C	\$ 1,302,948						N
Denali Borough	2	3	Generator Replacement, 2 Schools	C	\$ 1,927,084						N
Denali Borough	2	4	Tri-Valley Window & Door Replacement	C		\$ 1,798,845					N
Denali Borough	2	5	Tri-Valley Exterior Renovation	C		\$ 1,315,438					N
Denali Borough	2	6	Tri-Valley Boiler Replacement	C		\$ 1,468,534					N
Denali Borough	2	7	Anderson Exterior Renovation	C			\$ 1,438,163				N
Denali Borough	2	8	Anderson K-12 School Heating Upgrades	C			\$ 1,634,350				N
Denali Borough	2	9	Cantwell K-12 Exterior Renovation	C				\$ 800,082			N
Denali Borough	2	10	Anderson School Egress and Accessibility Upgrades	D				\$ TBD			N
Denali Borough	2	11	Tri-Valley Restroom ADA Remodel	C					TBD		N
Denali Borough	2	12	Cantwell School Restroom ADA Remodel	D						TBD	N
Denali Borough	2	13	Kitchen Renovations, 3 Schools	C						TBD	N
Fairbanks N Star Borough	16	1	North Pole High School Mechanical and Electrical Upgrades	E	\$ 12,803,053						Y
Fairbanks N Star Borough	16	2	Tanana Middle School (6-8) Educational Specifications	C	\$ 1,000,000						N
Fairbanks N Star Borough	16	3	Ticasuk Brown Elementary Mechanical School Renovation	C	\$ 10,171,421						N
Fairbanks N Star Borough	16	4	Arctic Light Elementary School Exterior Renovation	C	\$ 9,518,998						N
Fairbanks N Star Borough	16	5	Anderson Crawford Elementary School Exterior Renovation	C	\$ 9,560,653						N
Fairbanks N Star Borough	16	6	Weller Elementary School Classroom Upgrades	C	\$ 8,123,964						N
Fairbanks N Star Borough	16	7	Howard Luke High School Exterior Renovation	C	\$ 4,313,169						N
Fairbanks N Star Borough	16	8	Woodriver Elementary Mechanical Renovation	C	\$ 8,682,676						N
Fairbanks N Star Borough	16	9	Weller Elementary School Renovation, Phase III	C	\$ 15,415,076						N
Fairbanks N Star Borough	16	10	University Park Elementary School Classroom Upgrades	C	\$ 7,470,070						N
Fairbanks N Star Borough	16	11	Anne Wien Elementary School Exterior Renovation	C	\$ 402,823						N
Fairbanks N Star Borough	16	12	North Pole Middle School Exterior Renovation, Ph II	C	\$ 2,184,988						N
Fairbanks N Star Borough	16	13	Tanana Middle School Exterior Renovation, Ph II	C	\$ 3,107,296						N
Fairbanks N Star Borough	16	14	Two Rivers Elementary Interior Renovation	C	\$ 454,084						N
Fairbanks N Star Borough	16	15	West Valley High School Auditorium Upgrade	F		\$ 812,633					N
Fairbanks N Star Borough	16	16	Administrative Center Exterior Renovation, Ph II	C		\$ 6,385,888					N
Fairbanks N Star Borough	16	17	Facilities Management Dept , Phase III	C		\$ 3,359,180					N
Fairbanks N Star Borough	16	18	Howard Luke Classroom Upgrades, Phase I	C		\$ 1,878,664					N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Fairbanks N Star Borough	16	19	Lathrop High School Partial Roof Replacement	C		\$ 4,373,885					N
Fairbanks N Star Borough	16	20	West Valley High School Gym Wing Renovation	C		\$ 6,264,000					N
Fairbanks N Star Borough	16	21	North Pole Exterior Renovation, Phase II	C		\$ 11,020,234					N
Fairbanks N Star Borough	16	22	Salcha Elementary School Classroom Upgrades, Phase I	E			\$ 838,159				N
Fairbanks N Star Borough	16	23	Ticasuk Brown Elementary School Classroom Upgrades, Phase I	C			\$ 3,603,544				N
Fairbanks N Star Borough	16	24	Randy Smith Middle School Exterior Renovation	C			\$ 5,303,386				N
Fairbanks N Star Borough	16	25	Ladd Elementary School Classroom Upgrades, Phase I	C			\$ 3,908,095				N
Fairbanks N Star Borough	16	26	Administrative Center Flooring Replacement	C			\$ 2,457,480				N
Fairbanks N Star Borough	16	27	Facilities Management Dept, Interior Upgrades, Phase I	C			\$ 1,808,617				N
Fairbanks N Star Borough	16	28	Hunter Elementary Exterior Renovation, Phase II	C				\$ 3,859,315			N
Fairbanks N Star Borough	16	29	Salcha Elementary School Renovation, Phase III	E				\$ 1,551,509			N
Fairbanks N Star Borough	16	30	Arctic Light Elementary School Classroom Upgrades, Phase I	C				\$ 4,205,273			N
Fairbanks N Star Borough	16	31	Anne Wien Elementary School Classroom Upgrades, Phase I	C				\$ 4,128,595			N
Fairbanks N Star Borough	16	32	Midnight Sun Elementary Site Upgrades and Safety Improvements	F				\$ 2,088,000			N
Fairbanks N Star Borough	16	33	North Pole High School Site Upgrades & Safety Improvements	F				\$ 4,060,000			N
Fairbanks N Star Borough	16	34	West Valley High School Exterior Renovation	C					\$ 11,764,202		N
Fairbanks N Star Borough	16	35	Howard Luke High School Renovation, Phase III	E					\$ 3,477,584		N
Fairbanks N Star Borough	16	36	Anderson Crawford Elementary School Classroom Upgrades, Phase I	C					\$ 5,380,823		N
Fairbanks N Star Borough	16	37	Lathrop High School Classroom Upgrades, Phase I	C					\$ 13,471,221		N
Fairbanks N Star Borough	16	38	Ticsuk Brown Elementary School Site Upgrades and Safety Improvements	F					\$ 2,088,000		N
Fairbanks N Star Borough	16	39	Howard Luke High School Traffic Safety Improvements	F					\$ 2,088,000		N
Fairbanks N Star Borough	16	40	North Pole Elementary Exterior Renovation Phase II	C					\$ 5,800,000		N
Fairbanks N Star Borough	16	41	University Park Elementary Renovations, Phase III	E						\$ 7,366,016	N
Fairbanks N Star Borough	16	42	North Pole Elementary Classroom Upgrades, Phase I	C						\$ 5,800,000	N
Fairbanks N Star Borough	16	43	Ladd Elementary Site Upgrades & Safety Improvements, Phase IV	F						\$ 2,088,000	N
Fairbanks N Star Borough	16	44	Hutchison High School Exterior Renovation phase I	E						\$ 7,366,016	N
Fairbanks N Star Borough	16	45	Ladd Elementary Renovation Phase III	E						\$ 7,236,322	N
Fairbanks N Star Borough	16	46	Randy Smith Middle School Classroom Upgrades	C						\$ 5,326,341	N
Fairbanks N Star Borough	16	47	Hunter Elementary Classroom Upgrades, Phase I	C						\$ 3,553,277	N
Fairbanks N Star Borough	16	48	Administrative Center Site Improvements, Phase VI	F						\$ 3,480,000	N
Galena City	17	1	Sidney C. Huntington Elementary and High School Renovation	C	\$ 36,533,012						N
Galena City	17	2	Galena Interior Learning Academy Gymnasium Roof Replacement	C		\$ 525,000					N
Galena City	17	3	Galena Interior Learning Academy Ptarmigan Hall Roof Replacement	C			\$ 1,500,000				N
Galena City	17	4	Galena Interior Learning Academy Iditarod Hall Energy Upgrade	C					\$ 1,800,000		N
Galena City	17	5	Galena Interior Learning Academy Student Union Building Water & Sewer Replacement	C						\$ 500,000	N
Haines	18	1	Haines High School Locker Room Renovation	C	\$ 1,262,642						Y
Haines	18	2	Haines High School Roof Replacement	C	\$ 909,452						Y
Haines	18		Haines High School Track Renovation and Upgrade	F		\$ 1,200,000					N
Hoonah	19	3	Hoonah Central Boiler Replacement	C	\$ 350,000	* District did not submit a 6-year plan or app.; data from original submittal.					N
Hydaburg	20	NA			* District did not submit a 6-year plan or application.						N
Iditarod Area	21	1	Blackwell K-12 School Renovations, Anvik, Supplemental	C	\$ 5,000,000						N
Iditarod Area	21	2	McGrath K-12 School Roof Replacement	C	\$ 3,798,979						Y

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Iditarod Area	21	3	McGrath and Nikolai Schools Heating System Replacement	C	\$ 2,687,667						N
Iditarod Area	21	4	David-Louis Memorial K-12 School Roof Replacement, Grayling	C		\$ 3,402,104					N
Iditarod Area	21	5	McGrath School Backup Generator	C		\$ 150,000					N
Iditarod Area	21	6	Top of Kuskokwim School Renovation, Nikolai	C			\$ 5,600,000				N
Juneau Borough	22	1	Dzantiki Heen'i School Roof Replacement	C	\$ 1,966,474						Y
Juneau Borough	22	2	Riverbend Elementary School Roof Replacement	C	\$ 2,599,028						Y
Juneau Borough	22	3	Juneau-Douglas High School Partial Roof Replacement	C	\$ 1,450,000						N
Juneau Borough	22	4	Dzantiki Heen'i Gymnasium Floor and Bleacher Replacement	C		\$ 2,412,000					N
Juneau Borough	22	5	Mendenhall River Community School Interior Renovation	C		\$ 2,500,000					N
Juneau Borough	22	6	Districtwide HVAC Upgrades, 4 Sites	E		\$ 3,224,000					N
Juneau Borough	22	7	Districtwide Security and Safety Upgrades	C		\$ 2,100,000					N
Juneau Borough	22	8	Kaxdigooowu Heen' (Riverbend) Elementary School Gymnasium Floor Replacement	C		\$ 241,000					N
Juneau Borough	22	9	JDHS CTE Chef Lab Renovation	F		\$ 926,000					N
Juneau Borough	22	10	Sit Eeti Shaanax- Glacier Valley Elementary School Gymnasium Floor Replacement	C			\$ 393,000				N
Juneau Borough	22	11	Sit Eeti Shaanax- Glacier Valley Elementary School Roof Replacement	C			\$ 3,335,000				N
Kake City	23	1	Kake Career and Technical Education Building Rehabilitation	C	\$ 3,586,419						N
Kake City	23	2	Kake High School Plumbing Replacement	C	\$ 940,381						Y
Kake City	23	3	Kake High School Gym Floor Replacement	C		\$ TBD					N
Kake City	23	4	Music/Record Storage Building Renovations	C		\$ TBD					N
Kake City	23	5	Covered Play Area Construction and Playground Renewal	F			TBD				N
Kake City	23	6	Kake Middle School and Library HVAC Upgrades	C				TBD			N
Kake City	23	7	Kake High School HVAC Upgrades	D					\$ TBD		N
Kake City	23	8	Kake Elementary School Roof Replacement	C					\$ TBD		N
Kake City	23	9	PK-12 School Building Construction	B						\$ TBD	N
Kashunamiut	55	1	Chevak K-12 School Campus Renovation	C	\$ 40,947,693						Y
Kenai Peninsula Borough	24	1	West Homer Elementary School North Wall Improvement	C	\$ 356,760						Y
Kenai Peninsula Borough	24	3	Kenai Middle School Security and Kitchen Remodel	F	\$ 2,500,000						Y
Kenai Peninsula Borough	24	4	Roof Replacement, 2 Schools	C	\$ 5,500,000						N
Kenai Peninsula Borough	24	5	Kenai Central High School Building Boiler Replacement	E	\$ 1,833,770						N
Kenai Peninsula Borough	24	6	Skyview Middle School Building Boiler and Building Automation System Upgrade	E	\$ 5,644,408						N
Kenai Peninsula Borough	24	7	Nikiski High School Building Boiler and Building Automation System Upgrade	E	\$ 5,644,408						N
Kenai Peninsula Borough	24	8	K-Beach Elementary School Fire Alarm and sprinkler System Upgrade	D	\$ 2,167,212						N
Kenai Peninsula Borough	24	9	Nanwalek Middle/High School Replacement	B	\$ 46,342,344						N
Kenai Peninsula Borough	24	10	Seward High School Field Turf and Track	F	\$ 2,250,000						N
Kenai Peninsula Borough	24	11	Soldotna Elementary School Reconstruction	F	\$ 21,500,000						N
Kenai Peninsula Borough	24	12	Soldotna Prep School Repurposing and Consolidation	F	\$ 18,500,000						N
Kenai Peninsula Borough	24	13	Homer Middle School Drainage Improvements	F	\$ 750,000						N
Kenai Peninsula Borough	24	14	Parking and Traffic Upgrade, 5 Sites	F	\$ 5,500,000						N
Kenai Peninsula Borough	24	15	Hope Middle school Roof Replacement	C	\$ 1,755,672						N
Kenai Peninsula Borough	24	16	Kenai Central High School Field Restroom	F	\$ 500,000						N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Kenai Peninsula Borough	24	17	Kenai Alt/ABC School Window and Siding Replacement	C		\$ 550,000					N
Kenai Peninsula Borough	24	18	Ninilchik School Window Replacement	C		\$ 201,017					N
Kenai Peninsula Borough	24	19	Nikiski Middle/Senior High School Field Turf and Track	F		\$ 2,250,000					N
Kenai Peninsula Borough	24	20	Tebughna School Window Replacement	C			\$ 832,500				N
Kenai Peninsula Borough	24	21	Paul Banks Elementary Parking and Traffic Upgrades	F			\$ 850,000				N
Kenai Peninsula Borough	24	22	Maintenance Shop?	E			\$ 5,000,000				N
Kenai Peninsula Borough	24	23	Seward High School Security Remodel	F				\$ 4,171,299			N
Kenai Peninsula Borough	24	24	Ninilchik School Bus Drop Off and Parking Lot Improvements	F				\$ 250,000			N
Kenai Peninsula Borough	24	25	Cooper Landing Window and Siding Replacement	C					\$ 308,580		N
Kenai Peninsula Borough	24	26	Kenai Central High School Building Automation System Upgrade	E					\$ 1,701,794		N
Kenai Peninsula Borough	24	27	Redoubt Elementary Parking Lot Improvements	F						\$ 420,690	N
Kenai Peninsula Borough	24	28	School District Warehouse Backup Generator	C						\$ 85,000	N
Ketchikan Borough	25	1	Districtwide School Security Upgrades	E	\$ 594,865						Y
Ketchikan Borough	25	2	Schoenbar Middle School Drainage and Gym Floor Replacement	D	\$ 581,547						Y
Ketchikan Borough	25	3	Valley Park and Pt Higgins Elementary School Playground Upgrades	F	\$ 366,665						Y
Ketchikan Borough	25	4	Information and Alert System Replacement, 4 Sites	C	\$ 5,341,687						Y
Ketchikan Borough	25	5	Pt. Higgins Elementary School Renovations	C		\$ 6,037,295					N
Ketchikan Borough	25	6	Valley Park Complex Upgrades	F			\$ 327,222				N
Ketchikan Borough	25	7	Houghtaling Elementary School Transformer Replacement	D				\$ 600,000			N
Ketchikan Borough	25		Revilla High School Roof and Siding Replacement	C					\$ 1,200,000		N
Klawock	27	1	Klawock School Gymnasium Roof Replacement	C	\$ 1,684,764						Y
Kodiak Island Borough	28	1	Fire Alarm Upgrades, 5 Sites	C	\$ 500,000						N
Kodiak Island Borough	28	2	Main Elementary Roof Replacement	C	\$ 725,000						N
Kodiak Island Borough	28	3	East Elementary School Roof Replacement	C	\$ 2,069,497						N
Kodiak Island Borough	28	4	Chiniak K-12 School Water Code Compliance and Upgrade	A	\$ 2,035,824						N
Kodiak Island Borough	28	5	Main Elementary School Siding & Window Replacement	C		\$ 800,000					N
Kodiak Island Borough	28	6	Port Lions Siding & Window Replacement	C		\$ 1,200,000					N
Kodiak Island Borough	28	7	Akhiok Window & Door Replacement	C		\$ 400,000					N
Kodiak Island Borough	28	8	East Elementary School Siding & Window Replacement	C		\$ 700,000					N
Kodiak Island Borough	28	9	Chiniak School Siding & Window Replacement	C			\$ 350,000				N
Kodiak Island Borough	28	10	Kodiak Middle School Siding & Door Replacement	C			\$ 1,750,000				N
Kodiak Island Borough	28	11	Peterson Elementary School Exterior Improvements	C			\$ 550,000				N
Kodiak Island Borough	28	12	Old Harbor School Exterior Improvements	C			\$ 450,000				N
Kodiak Island Borough	28	13	Maintenance Shop Roof Replacement	C			\$ 450,000				N
Kodiak Island Borough	28	14	Main Elementary School HVAC Controls Replacement	E				\$ 500,000			N
Kodiak Island Borough	28	15	Chiniak School HVAC Controls Replacement	E				\$ 250,000			N
Kodiak Island Borough		16	Akhiok School HVAC Controls Replacement	E				\$ 250,000			N
Kodiak Island Borough	28	17	Ouzinke School HVAC Controls Replacement	E				\$ 350,000			N
Kodiak Island Borough	28	18	Port Lions School HVAC Controls Replacement	E				\$ 350,000			N
Kodiak Island Borough	28	19	Old Harbor School HVAC Controls Replacement	E				\$ 350,000			N
Kodiak Island Borough	28	20	Maintenance Shop HVAC Controls Replacement	E				\$ 200,000			N
Kodiak Island Borough	28	21	Central Office Exterior Window & Dorr Replacement	E					\$ 325,000		N
Kodiak Island Borough	28	22	Central Office Interior Door Replacement	E					\$ 175,000		N
Kodiak Island Borough	28	23	Akhiok School Flooring Replacement	E					\$ 225,000		N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Kodiak Island Borough	28	24	Chiniak School Flooring Replacement	C					\$ 115,000		N
Kodiak Island Borough	28	25	Port Lions School Flooring Replacement	C					\$ 320,000		N
Kodiak Island Borough	28	26	Kodiak Midde School Partial Roof Replacement	C						\$ 1,500,000	N
Kodiak Island Borough	28	27	Ouzinke School Flooring Replacement	C						\$ 350,000	N
Kuspuk	29	1	Jack Egnaty, Sr replacement School, Sleetmute	B	\$ 27,343,200						N
Kuspuk	29	2	Bob R McHenry District Office Energy Upgrades	C	\$ 1,638,785						Y
Kuspuk	29	3	Roof Replacement, 3 Schools	C		\$ 3,844,068					N
Lake & Peninsula Borough	30	1	Fire Suppression System Upgrades, 4 Sites	D	\$ 4,407,516						Y
Lake & Peninsula Borough	30	2	Districtwide Exterior Door replacement	C		\$ 1,575,000					N
Lake & Peninsula Borough	30	3	Districtwide Plumbing Renewal	C		\$ 2,625,000					N
Lake & Peninsula Borough	30	4	Districtwide Playground Safety Upgrades	D			\$ 840,000				N
Lake & Peninsula Borough	30	5	Districtwide Roof Replacements	C				\$ 2,625,000			N
Lake & Peninsula Borough	30	6	Districtwide Siding Replacement	C				\$ 3,675,000			N
Lake & Peninsula Borough	30	7	Igiugig School Replacement	C					\$ 18,900,000		N
Lake & Peninsula Borough	30	8	Port Heiden School Renewal	C						\$ 13,125,000	N
Lower Kuskokwim	31	1	Nelson Island K-12 School Renovation/Addition, Toksook Bay	C	\$ 80,821,364						N
Lower Kuskokwim	31	2	Akula Elitnsuvik K-12 School Renovation, Kasigluk Akula, Supplemental	C	\$ 8,037,183						N
Lower Kuskokwim	31	3	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	B	\$ 78,589,737						N
Lower Kuskokwim	31	4	Water Storage and Treatment, Kongiganak	A	\$ 11,048,384						N
Lower Kuskokwim	31	5	Kwigillingok K-12 School Fire Suppression System Replacement	D	\$ 1,439,061						N
Lower Kuskokwim	31	6	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	C	\$ 6,014,523						N
Lower Kuskokwim	31	7	Nuniwaarmiut K-12 School Renovation, Mekoryuk	C	\$ 71,159,619						N
Lower Kuskokwim	31	8	Rocky Mountain K-12 School Renovation/Addition, Goodnews Bay	B	\$ 83,317,140						N
Lower Kuskokwim	31	9	Qugcuun Memorial K-12 School Renovation, Oscarville	C	\$ 6,276,416						N
Lower Kuskokwim	31	10	Z John Wiliams Memorial School Bulk Fuel Storage Replacement, Napaskiak	D	\$ 2,556,737						N
Lower Kuskokwim	31	11	Quinhagak K-12 School Structural Stabilization	C		\$ 5,900,000					N
Lower Kuskokwim	31	12	Gladys Jung Elementary School Heating Mains Replacement	C			\$ 1,188,713				N
Lower Kuskokwim	31	13	Bethel Regional High School Boardwalk Replacement	D			\$ 5,292,024				N
Lower Kuskokwim	31	14	Districtwide Fuel Tank Upgrades	D				\$ 9,100,000			N
Lower Kuskokwim	31	15	Districtwide Fire Alarm and Sprinkler Upgrades	D				\$ 19,000,000			N
Lower Kuskokwim	31	16	Districtwide Roof Replacement	C					\$ 27,800,000		N
Lower Kuskokwim	31	17	Districtwide Wastewater Upgrades	D						\$ 14,200,000	N
Lower Kuskokwim	31		Districtwide Water Treatment and Storage Upgrades	D						\$ 8,400,000	N
Lower Yukon	32	1	Hooper Bay Emergency Tank Farm Pad Repair	C	\$ 5,011,296						Y
Lower Yukon	32	2	Marshall K-12 School Emergency Tank Farm Repair	C	\$ 1,809,501						Y
Lower Yukon	32	3	Kotlik and Pilot Station K-12 Schools Renewal and Repair	c	\$ 3,256,206						Y
Lower Yukon	32	4	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	C	\$ 3,856,952						Y
Lower Yukon	32	5	LYSD Maintenance Building Renovation	C	\$ 1,050,000						N
Lower Yukon	32	6	Kotlik K-12 School Renewal	C		\$ 13,100,000					N
Lower Yukon	32	7	Hooper Bay K-12 School Major Renovation	C		\$ 12,500,000					N
Lower Yukon	32	8	Emmonak K-12 School Elementary Wing System Replacement	C			\$ 6,600,000				N
Lower Yukon	32	9	Marshall K-12 School System Renewal	C				\$ 3,800,000			N
Lower Yukon	32	10	Mountain Village High School Renewal, ph 1	C				\$ 3,700,000			N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Lower Yukon	32	11	Mountain Village High School Renewal, ph 2	C					\$ 3,700,000		N
Lower Yukon	32	12	Mountain Village High School Addition Renewal	C					\$ 2,400,000		N
Lower Yukon	32	13	LYSD Central Office Replacement	C						\$ 4,500,000	N
Mat-Su Borough	33	1	Elevator Code and Compliance Upgrades, 2 Sites	D	\$ 957,775						N
Mat-Su Borough	33	2	Boiler and Boiler Control Upgrades, 6 Sites	D	\$ 2,328,678						N
Mat-Su Borough	33	3	Generator Replacement, 3 Sites	D	\$ 2,556,820						N
Mat-Su Borough	33	4	Colony Middle School Roof Replacement	D	\$ 4,387,259						N
Mat-Su Borough	33	5	HVAC Control Upgrades, 4 Sites	E	\$ 14,178,309						N
Mat-Su Borough	33	6	Districtwide Boiler and Control Upgrades, 6 schools	D	\$ 3,650,821						N
Mat-Su Borough	33	8	Seismic Upgrades, 14 Sites	C	\$ 12,637,758						N
Mat-Su Borough	33	8	Twindly Bridge Charter School Renovation & Addition	F	\$ 8,034,475						N
Mat-Su Borough	33	9	Wasilla Middle School Partial Roof Replacement	C	\$ 1,505,450						N
Mat-Su Borough	33	10	Talkeetna Elementary School Roof Replacement	C	\$ 1,861,280						N
Mat-Su Borough	33	11	Districtwide Seismic Structural Upgrades, 5 Sites	C		\$ 12,468,245					N
Mat-Su Borough	33	12	District Athletic Field Upgrades, 4 Schools	D		\$ 10,088,661					N
Mat-Su Borough	33	13	District Exterior Envelope Repairs and Upgrades	C		\$ 9,500,000					N
Mat-Su Borough	33	14	American Charter Academey New Facility	F		\$ 15,300,000					N
Mat-Su Borough	33	15	Districtwide Fire Alarm and Sprinkler Upgrades	D			\$ 7,700,000				N
Mat-Su Borough		16	Flooring Upgrades, 10 Sites	D			\$ 2,960,051				N
Mat-Su Borough	33	17	District Bleacher Replacement, 7 schools	D		\$ 6,356,000	\$ 6,356,000				N
Mat-Su Borough	33	18	District Energy Upgrades, 4 sites	D		\$ 9,162,366	\$ 9,162,366				N
Mat-Su Borough	33	19	Box School Renovations, 4 Schools (Butte, Pioneer Peak, Cottonwood Creek, Snowshoe Elementary)	C			\$ 20,320,000				N
Mat-Su Borough	33	20	Teeland and Houston Middle Roof Replacement	D				\$ 7,797,265			N
Mat-Su Borough	33	21	Palmer High School Remodel	D		\$ 12,698,564		\$ 3,652,000			N
Mat-Su Borough	33	22	Palmer Junior Middle School Remodel	C				\$ 19,866,000			N
Mat-Su Borough	33	23	Gymnasium Wood Floor Replacement, 4 schools	D					\$ 2,520,000		N
Mat-Su Borough	33	24	Mat-Su Career & Technical Hogh school Addition	F						\$ 26,950,000	N
Nenana City	34	1	Nenana School Boiler Replacement	C	\$ 242,266						Y
Nenana City	34	2	Nenana School Fire Suppression System Replacement	D	\$ 1,556,965						Y
Nenana City	34	3	Nenana K-12 School Major Maintenance	D		\$ 1,680,000					N
Nenana City	34	4	Nenana K-12 School Roof Replacement	C			\$ 1,470,000				N
Nenana City	34	5	Nenana K-12 School Energy Efficiency Upgrades	E				\$ 630,000			N
Nenana City	34	6	Nenana K-12 School Site Improvements	F					\$ 682,500		N
Nenana City	34	7	Nenana K-12 School ADA Access Improvements	D						\$ 1,417,500	N
Nenana City	34	8	Nenana K-12 School Career and Technical Education Classroom Upgrade	F						\$ 1,155,000	N
Nome City	35	11	Charter School Building Plumbing Upgrades	C	\$ 150,000	* District did not submit a 6-year plan or app.; data from original submittal.					N
Nome City	35	12	Nome Elementary School Interior Renovation	C	\$ 350,000						N
Nome City	35	13	Building D Exterior Upgrades	C		\$ 200,000					N
Nome City	35	14	Snow removal/Maintenance Sand Bunker	F			\$ 350,000				N
Nome City	35	15	Quonset Hut Upgrades	E			\$ 500,000				N
Nome City	35	16	Maintenance Building Siding and Roof Replacement	C			\$ 225,000				N
North Slope Borough	36	NA			* District did not submit a 6-year plan or application.						N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Northwest Arctic	37	1	Deering K-12 School Replacement School	B	\$ 60,500,000						Y
Northwest Arctic	37	2	Buckland K-12 Boiler Replacement	C	\$ 382,700						Y
Northwest Arctic	37	3	Buckland K-12 School Exterior Envelope Replacement	C		\$ 15,000,000					N
Northwest Arctic	37	4	June Nelson Elementary School Roof Replacement	C		\$ 4,000,000					N
Northwest Arctic	37	5	Noorvik K-12 School Roof Replacement	C			\$ 12,500,000				N
Northwest Arctic	37	6	Kiana K-12 School Renovation	C				\$ 12,500,000			N
Northwest Arctic	37	7	June Nelson Elementary School Renovation	C					\$ 125,000,000		N
Northwest Arctic	37	8	Ambler K-12 School Renovation	C						\$ 10,000,000	N
Northwest Arctic	37	9	Shungnak K-12 School Renovation	C						\$ 10,000,000	N
Pelican	38	NA			* District did not submit a 6-year plan or application.						N
Petersburg Borough	39	1	Petersburg High/Middle School Security and Access Renovation	C	\$ 1,700,000						N
Petersburg Borough	39	2	Petersburg Gym Sewer Line Repair	D	\$ 501,316						Y
Petersburg Borough	39	3	Petersburg Campus Security Upgrades	C	\$ 1,500,000						N
Petersburg Borough	39	4	Petersburg Aquatic Center Sewer Line Repair	C	\$ 1,213,760						N
Petersburg Borough	39	5	Districtwide Electrical Upgrades	C		\$ 2,000,000					N
Petersburg Borough	39	6	Petersburg High School/Middle School HVAC Controls Replacement	C			\$ 500,000				N
Pribilof	40	2	St Paul K-12 School Exterior Renovations	C	\$ 700,000						N
Pribilof	40	3	St Paul K-12 School Plumbing Replacement	C		\$ 450,000					N
Pribilof	40	4	St. Paul k-12 School Boiler Replacement	C			\$ 250,000				N
Pribilof	40	5	St. Paul K-12 School Exterior Renovation	C				\$ 250,000			N
Saint Mary's City	46	1	St. Mary's Campus Renewal and Repairs	C	\$ 1,440,780						N
Saint Mary's City	46	2	Elicarvicuur Elementary Core Infrastructure	C		\$ 2,600,000					N
Sitka Borough	42	1	Blatchley Middle School Roof and Envelope Replacement	D	\$ 12,550,000						N
Sitka Borough	42	2	Sitka High School Roof and Envelope Replacement	D		\$ 12,550,000					N
Sitka Borough	42	3	Xoots Elementary School Roof Replacement	D			\$ 1,250,000				N
Sitka Borough	42	4	Keet and Hoot School Playground Replacements	A				\$ 2,500,000			N
Sitka Borough	42	5	Sitka High School Flooring and Wall Panel Replacement	A					\$ 1,250,000		N
Sitka Borough	42	6	Blatchley Middle School Flooring Asbestos Abatement	A						\$ 500,000	N
Skagway	43	NA			* District did not submit a 6-year plan or application.						N
Southeast Island	44	1	Thorne Bay K-12 School HVAC System Upgrades	C	\$ 3,625,736						N
Southeast Island	44	2	Thorne Bay K-12 School Fire Suppression System	D	\$ 1,375,904						N
Southeast Island	44	3	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation	C	\$ 500,000						Y
Southeast Island	44	4	Port Alexander K-12 School Upgrades	C	\$ 634,867						Y
Southeast Island	44	5	Thorne Bay K-12 School Roof Replacement	C	\$ 4,020,847						Y
Southwest Region	45	1	Twin Hills K-12 School Renovation	C	\$ 8,357,831						Y
Southwest Region	45	2	Ekwok K-12 School Renovation	C	\$ 11,835,382						Y
Southwest Region	45	3	Aleknagik K-12 School Renovation	C	\$ 16,493,020						Y
Southwest Region	45	4	Manokotak K-12 School Interior Finishes Replacement	C		\$ 1,216,465					N
Southwest Region	45	5	Twin Hills K-12 HVAC Controls and Venting Upgrades	C			\$ 1,532,443				N
Southwest Region	45	6	Elwok K-12 School Roof Replacement	C					\$ 1,467,109		N
Southwest Region	45	7	Clarks Point K-12 School HVAC Controls Upgrade	C					\$ 1,923,893		N
Valdez City	48	1	Herman Hutchens Elementary School Exterior Renovation	C	\$ 11,000,000						N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse	
Valdez City	48	2	Herman Hutchens Elementary School And Valdez High School Generator Replacement	C	\$ 1,005,820						Y	
Valdez City	48	3	Valdez High School Exterior Door Replacement	C	\$ 279,720						Y	
Valdez City	48	4	Hermon Hutchens Elementary School Floor Replacement	C	\$ 575,000						Y	
Valdez City	48	5	Districtwide Demand Control Kitchen Ventilation Replacement	C		\$ 350,000					N	
Valdez City	48	6	Valdez High School Renovation	C		\$ 40,000,000					N	
Valdez City	48	7	Herman Hutchens Elementary Interior Walls and Ceiling Upgrades	C		\$ 800,000					N	
Valdez City	48	8	Hermon Hutchens Elementary Flooring Replacement, Ph 2	C		\$ 550,000					N	
Valdez City	48	9	Gilson Middle School Carpet Replacement	C			\$ 200,000				N	
Valdez City	48	10	Valdez High School and Gilson Middle School Field House Storage	C			\$ 1,300,000				N	
Valdez City	48	11	Hermon Hutchens Elementary Playground Drainage project	F			\$ 750,000				N	
Valdez City	48	12	Gilson Middle School Covered Entryway	C				\$ 250,000			N	
Valdez City	48	13	Herman Hutchens Elementary Main Entrance Renovation	C				\$ 350,000			N	
Valdez City	48	14	Hermon Hutchens Elementary School Electrical Upgrade	C					\$ 1,050,000		N	
Valdez City	48	15	Districtwide Demand Control Kitchen Ventilation Upgrade	C					\$ 75,000		N	
Valdez City	48	16	Hermon Hutchens Elementary School covered Playground	C						\$ 550,000	N	
Unalaska	47	NA			* District did not submit a 6-year plan or application.						N	
Wrangell	49	11	High School Partial Flooring Replacement	C	\$ 86,651	* District did not submit a 6-year plan or app.; data from original submittal.						N
Wrangell	49	12	High/Middle School Roof Walkway Replacement	C	\$ 157,377						N	
Yakutat	50	1	Yakutat Jr/Sr High School Exterior Replacement	C	\$ 6,403,251						N	
Yukon Flats	51	1	Cruikshank K-12 School Boiler Replacement, Beaver	C	\$ 82,000						N	
Yukon Flats	51	2	Tsuk Taih K-12 School Renovation, Chalkyitsik	C	\$ 3,535,404						Y	
Yukon-Koyukuk	52	1	Johnny Oldman K-12 School Replacement, Hughes	C	\$ 36,400,000						N	
Yukon-Koyukuk	52	2	Kaltag & Koyukuk K-12 School Roof Replacement	C	\$ 1,781,982						N	
Yukon-Koyukuk	52	3	Tanana K-12 Playground Replacement	D	\$ 532,694						N	
Yukon-Koyukuk	52	4	Kaltag K-12 School Kitchen Upgrade	D	\$ 675,000						N	
Yukon-Koyukuk	52	5	Ella B Vernetti K-12 School Renovation, Koyukuk	C		\$ 12,000,000					N	
Yukon-Koyukuk	52	6	Nulato K-12 School Entry Stairs, ramp Canopy renovation	C		\$ 250,000					N	
Yukon-Koyukuk	52	7	Minto Contaminated Soil Remediation	D			\$ 500,000				N	
Yupiit	54	1	Solar Power Project	E	\$ 1,250,000						N	
Yupiit	54	2	Tuluksak K-12 School Fuel Tank Replacement	D	\$ 4,990,323						Y	
Yupiit	54	3	Akiak K-12 School Fire Alarm Replacement	D	\$ 232,464						Y	
Yupiit	54	4	Mechanical and Fire Protection Upgrades, 3 sites	D	\$ 1,583,814						N	
Yupiit	54	5	Boiler Upgrades, 3 Schools	C		\$ 2,543,800					N	
Yupiit	54	6	Kitchen Upgrades, 3 Schools	C		\$ 4,376,304					N	
Yupiit	54	7	Structural Leveling, 3 Schools	C			\$ 5,000,000				N	
Yupiit	54	8	IT Infrastructure/Electrical Upgrades, 3 Schools	C			\$ 405,464				N	
Yupiit	54	9	Bathroom and Locker Room Renovation, 3 Schools	C			\$ 2,739,489				N	
Yupiit	54	10	Exterior Renovations, 3 Schools	C				\$ 4,609,818			N	
Yupiit	54	11	Classroom Flooring Replacement, 3 Schools	C				\$ 728,000			N	
Yupiit	54	12	Library and Kindergarten Window and Exterior Replacement, 2 Sites	C				\$ 2,739,489			N	
Yupiit	54	13	Exterior Window Replacement, 3 Sites	C				\$ 604,173			N	
Yupiit	54	14	Classroom Cabinetry and Countertop Replacement, 3 Schools	C					\$ 806,536		N	

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY27	FY28	FY29	FY30	FY31	FY32	FY27 Reuse
Yupiit	54	15	Playground Construction, 3 Schools	F					\$ 635,670		N
Yupiit	54	16	Exterior Door Replacement, 3 Schools	C					\$ 100,376		N
Yupiit	54	17	Locker Renewal, 3 Schools	C					\$ 72,036		N
Yupiit	54	18	Akiachak and Akiak Generator Refurbishment	C					\$ 79,438		N
Yupiit	54	19	Interior Classroom Door Replacement	F					\$ 142,695		N
Yupiit	54	20	Classroom Furniture Replacement	F					\$ 267,312		N
Yupiit	54	21	Tuluksak K-12 School Generator Replacement	C						\$ 691,361	N
Yupiit	54	22	Boiler Refurbishment, 3 Schools	F						\$ 769,080	N
Yupiit	54	23	Akiakchak BIA School Abatement and Demolition	A						\$ 5,000,000	N
Yupiit	54	24	Akiak BIA School Abatement and Demolition	A						\$ 1,500,000	N
Total Six-Year Plan Estimate:			\$ 2,550,795,628	FY Totals:	\$ 1,279,079,595	\$ 358,916,995	\$ 215,419,720	\$ 187,817,138	\$ 303,121,737	\$ 206,440,443	\$ 254,506,016



CIP Grant Requests and Funding History FY17 to FY27

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
CIP Grant Requests											
Total Applications	127	131	105	86	120	125	113	118	116	105	124
Percent of Districts Applying	68%	70%	58%	51%	64%	57%	55%	55%	53%	60%	69%
# Projects Reusing Scores	27	67	39	24	40	55	41	34	62	30	50
Major Maintenance	98	107	84	72	102	108	97	97	95	83	103
MM Total \$ ^(*)	\$181,570,096	\$164,887,094	\$142,892,281	\$113,787,100	\$148,986,253	\$187,285,413	\$196,637,613	\$217,866,788	\$249,060,086	\$261,526,980	\$401,143,402
School Construction	18	15	11	11	14	17	13	17	19	19	14
SC Total \$ ^(*)	\$206,267,345	\$123,294,419	\$179,214,343	\$190,238,739	\$142,797,809	\$162,305,916	\$192,775,088	\$195,666,783	\$260,489,844	\$363,111,771	\$414,186,186

Notes:

(*) Total \$ is State Share

School Construction and Major Maintenance Funding

MM Grant Funded	\$0	\$7,851,952	\$32,534,280 ⁽¹⁾	\$7,365,723	\$1,896,395 ⁽¹⁾	\$0	\$49,376,976 ⁽¹⁾	\$19,566,487	\$62,761,729	\$23,579,597 ⁽¹⁾	\$0
SC Grant Funded	\$74,715,471 ⁽¹⁾	\$45,325,477 ⁽¹⁾	\$50,131,111 ⁽¹⁾	\$35,123,526 ⁽¹⁾	\$0	\$12,608,008 ⁽¹⁾	\$91,745,168 ⁽¹⁾	\$50,850,443 ⁽¹⁾	\$30,964,499 ⁽¹⁾	\$15,484,050 ⁽¹⁾	\$0
Percent Grant \$ Funded	19.3%	18.5%	25.7%	14.0%	0.6%	3.6%	36.2%	17.0%	18.4%	6.3%	0.0%
Percent Applications Funded	3.4%	16.4%	25.3%	3.6%	0.9%	1.6%	21.8%	5.3%	25.4%	8.8%	0.0%
Debt Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

Grant Projects Funded includes all reappropriated or reallocated funding, including grant funding reported in prior fiscal years, as of July 1, 2024

⁽¹⁾ Includes AS 14.11.025 grants



PM State-of-the-State

Report of DEED Maintenance Assessments and Related Data

AS OF 8/15/2025

District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Status	Maint. Program	Program Name	CIP Eligible
Alaska Gateway	4/11/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Aleutian Region	7/19/2011	2026	Y	N	Y	Y	Y	Y	5 of 6	W	MC*	No
Aleutians East	2/4/2025	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Anchorage	1/17/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Limble	Yes
Annette Island	2/12/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Bering Strait	8/19/2024	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Bristol Bay Borough	5/6/2024	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Chatham	4/27/2022	2027	Y	Y	Y ^P	Y	Y	Y	5 of 6	W	MC*	Yes
Chugach	1/20/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Copper River	4/13/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Cordova	2/18/2025	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Craig City	11/15/2021	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Delta/Greely	4/4/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Denali Borough	9/19/2024	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Dillingham City	4/6/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Fairbanks North Star Borough	3/24/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Web Help Desk	Yes
Galena City	3/20/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Haines Borough	1/19/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Hoonah City	4/28/2022	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Hydaburg City	11/17/2021	2027	Y	Y	N	Y	Y	Y	5 of 6	W	MC*	No
Iditarod Area	4/15/2025	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Juneau	5/17/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	L	OperationHero	Yes
Kake City	2/4/2025	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Kashunamiut	11/12/2024	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Kenai Peninsula Borough	3/28/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Ketchikan Gateway Borough	2/8/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Klawock City	11/16/2021	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Kodiak Island Borough	3/3/2025	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	Limble	Yes
Kuspuk	2/2/2025	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Lake & Peninsula Borough	5/8/2024	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	Manager Plus	Yes
Lower Kuskokwim	3/31/2025	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	Manager Plus	Yes
Lower Yukon	4/29/2024	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Mat-Su Borough	2/1/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Team Dynamix	Yes
Nenana City	9/17/2024	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Nome	5/3/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
North Slope Borough	5/8/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Northwest Arctic Borough	5/4/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Pelican City	11/15/2022	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	OperationHero	Yes
Petersburg	3/9/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Pribilof	9/3/2024	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Sitka	3/8/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Asset Essentials	Yes
Skagway	8/6/2024	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Southeast Island	11/18/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Southwest Region	4/7/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
St Mary's	5/1/2024	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Unalaska City	3/17/2025	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Valdez City	4/25/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	OperationHero	Yes
Wrangell	3/11/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Yakutat	2/20/2025	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Yukon Flats	11/20/2023	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Yukon-Koyukuk	11/15/2023	2029	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Yup'it	4/2/2025	2030	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes

In Compliance

52

51

50

52

52

52

49

49

Legend

N = Not in compliance

Y = In full compliance

Y^P = Provisional compliance

FAIS = Fixed Asset Inventory System

W= Web-based Computerized Maintenance Management System

L = Local Area Network (LAN) Computerized Maintenance Management System

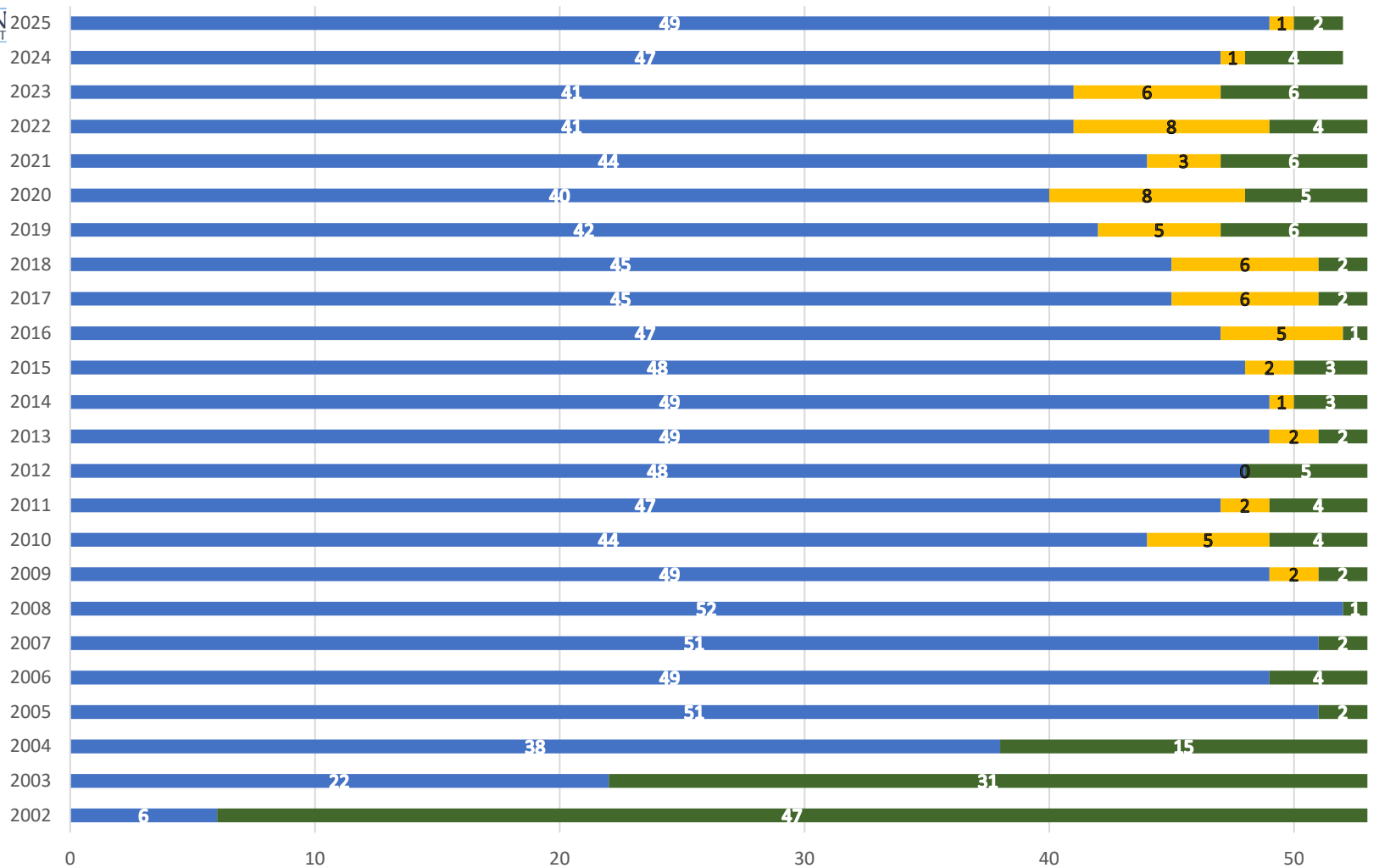
* = Use MC (Maintenance Connection) through SERRC Service Contract

Bold - Site visit pending

"Year of Next Visit" dates are subject to change at the department's discretion. School Districts will be notified in a timely manner if scheduled visit dates listed on this report are altered.



MAINTENANCE & FACILITY MANAGEMENT - HISTORY OF DISTRICT COMPLIANCE



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Aug Full Compliant	6	22	38	51	49	51	52	49	44	47	48	49	49	48	47	45	45	42	40	44	41	41	47	49
Aug Provisional								2	5	2	0	2	1	2	5	6	6	5	8	3	8	6	1	1
Aug Ineligible	47	31	15	2	4	2	1	2	4	4	5	2	3	3	1	2	2	6	5	6	4	6	4	2



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Education & Early Development

FINANCE & SUPPORT SERVICES

PO Box 110500
Juneau, Alaska 99811-0500
Telephone: 907.465.6906

To: Bond Reimbursement & Grant Review Committee
From: School Facilities
Date: December 2, 2025

CIP APPLICATION BRIEFING

General Issues

The application numbers were slightly higher, but generally consistent with the past few cycles considering the number of funded projects that occurred with the last budget cycle. There is still uncertainty regarding available state funding for school capital projects when compared with the expense of preparing applications; however, the push of deferred maintenance is keeping current application numbers in line with recent trends. The graph below shows the department's standard data points for this assessment.

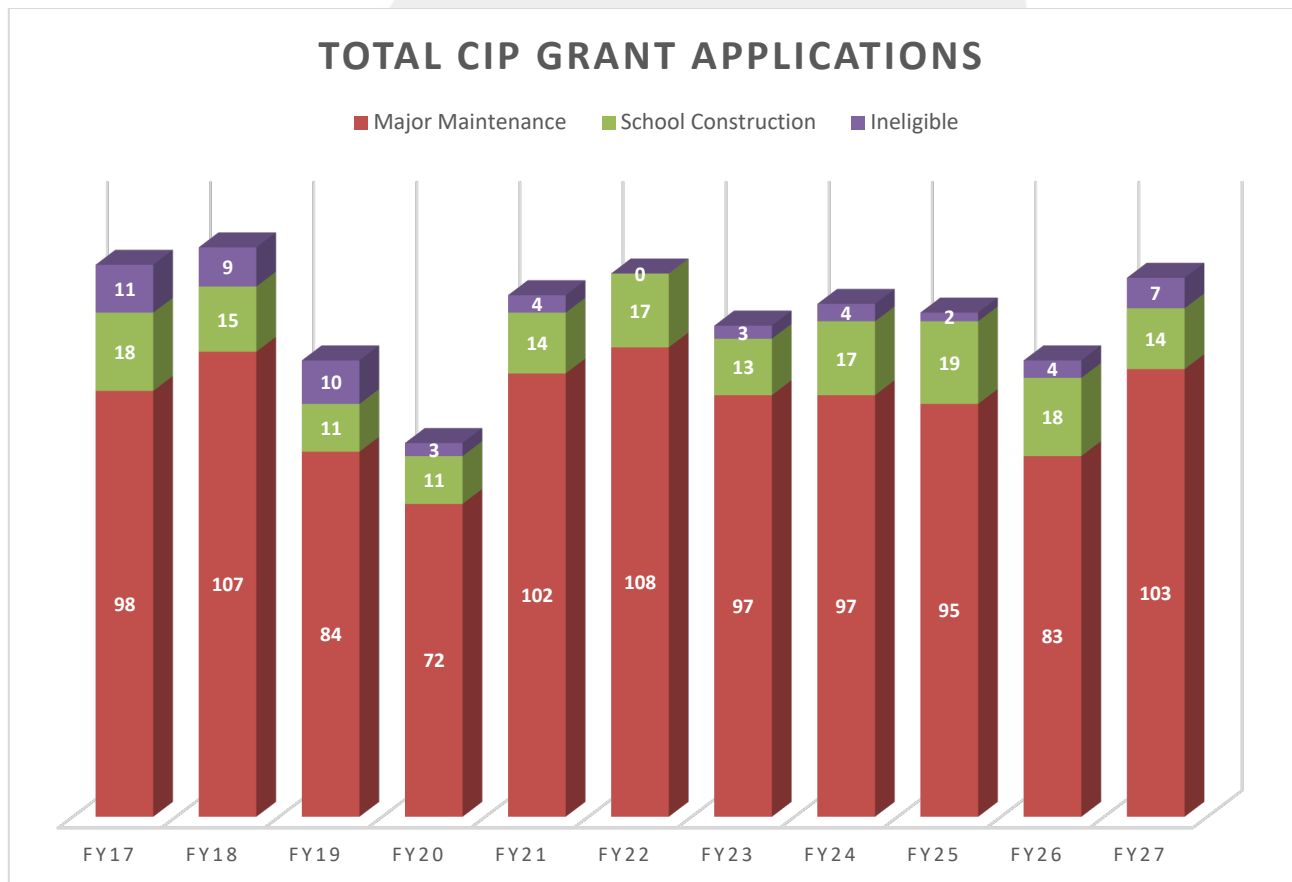


Figure 1 - Chart of Total CIP Grant Applications by year.

Thirty-six districts applied for 124 CIP grants this year, which is an increase in participation from prior years and the highest since FY2022.

CIP submissions in the FY2027 cycle reflected recurring challenges related to documentation completeness, clarity of narratives, and consistent application of required methods—particularly in Sections 4 (Life/Safety/Code Conditions), 7 (Cost Estimate), and 8 (Other Project Factors). In several cases, work orders or design documents were not included, cost models were used in place of professional estimates, ADM projections were not fully supported, or claims in emergency, space, and operating-cost categories lacked corresponding documentation. These patterns may reflect a combination of factors, including the complexity of the application, varying levels of administrative capacity across districts, and in some cases a lack of qualified staff available to prepare or assemble technical materials. Providing additional support—such as clearer instructions, expanded examples, and targeted training (especially for Section 7)—along with reinforced expectations for viable options, data-driven justifications, and complete supporting evidence will help strengthen submissions for the FY2028 cycle.

Online Application Submittal

In the FY2027 cycle, the department moved away from paper and thumb drive submissions to electronic submissions. Districts requested an upload folder through the department’s online portal and submitted each funding request as a PDF application with supporting documents placed in the designated subfolders. Once uploaded, the department retrieved and processed all district folders through the authorized portal to prepare applications for review, scoring, and ranking.

The department’s tech team assisted with establishing the submission portal, managing the upload and download processes, and configuring folders on the department’s servers. Overall, districts responded positively to the new system. Department staff also found that the structured folder setup for applications and attachments improved organization, made it significantly easier to navigate application packets, and allowed reviewers to locate referenced information quickly. An additional benefit was the elimination of handling large volumes of paper, reducing physical storage needs.

However, some drawbacks were identified:

- A small number of districts missed submitting items that were clearly intended to be included.
- Long file path names created issues on the department’s server, requiring the tech team to run scripts to shorten paths and resolve compatibility concerns.

Overall, the electronic submission process was successful. The department will provide additional guidance and training in the FY2028 cycle to reduce these issues, and the tech team will continue using and refining background scripts to streamline the process.

Eligibility

It remains the department’s goal to have zero applications deemed ineligible. When a district invests time and resources into preparing an application only for that effort to fall short of eligibility, it is disappointing for everyone involved. Every reasonable effort was made to minimize these occurrences. In the FY2027 CIP cycle, seven applications were determined to be ineligible: two proposed projects did not meet space requirements for consideration on the school construction list; two proposed reuse projects were ineligible in FY2026 and therefore could not be considered; one proposed project did not include a submitted application when all other documentation was provided; one proposed project was combined with another project for the same facility; and one project was deemed ineligible because existing facilities were meeting the identified need.

Rating Issues

During the FY2027 rating process, some issues were noted during rating process. They are noted below. Overall, the process is effective, but some improvements are suggested.

Evaluative Scoring

Section 4 - Code Deficiency, Protection of Structure, Life Safety

The current weighting formula for this category still appears to be performing as expected, with the intent of adjusting projects with high point-value LS items that have a low cost-to-correct with low-point value items with a high cost-to-correct. The table below shows the top 20 scores awarded (and reused) in the LS category over the past 11 CIP years.

(see table next page)

Table 1 - Top 20 scores on Question 4a over the last 11 CIP years.

	*FY17	FY18	FY19	**FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27 (initial)
High	35.00	30.67	30.67	39.50	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2nd	31.33	29.67	29.33	39.41	42.00	50.00	50.00	50.00	50.00	50.00	50.00
3rd	30.67	29.33	29.00	29.64	40.64	48.30	48.30	43.42	49.31	50.00	50.00
4th	29.33	29.33	27.00	29.63	39.50	41.42	48.17	33.28	43.61	50.00	50.00
5th	28.33	29.00	24.33	27.48	37.51	39.33	41.50	31.46	42.66	49.00	50.00
6th	28.33	28.33	24.33	26.67	35.85	38.00	41.42	31.42	40.28	47.00	50.00
7th	28.33	27.00	22.67	23.21	34.91	37.51	39.33	29.69	37.94	46.00	50.00
8th	27.33	26.67	21.67	21.67	33.77	35.85	38.00	27.66	37.67	45.33	49.00
9th	27.33	26.67	21.00	21.28	31.91	33.77	34.03	25.00	34.15	42.66	47.00
10th	26.67	26.33	21.00	20.67	29.64	31.91	29.19	23.04	32.85	41.67	41.93
11th	26.33	26.33	20.67	19.67	29.63	29.16	28.62	22.99	32.61	39.48	41.67
12th	26.33	26.33	20.33	19.00	29.00	29.00	28.40	22.84	30.05	37.67	41.13
13th	26.33	26.00	20.00	18.18	27.67	28.40	27.90	21.35	30.00	32.85	35.48
14th	26.00	25.67	20.00	18.00	27.48	27.67	27.66	21.05	28.00	30.61	34.00
15th	25.67	25.33	20.00	17.33	27.00	27.00	26.76	20.98	28.00	30.22	32.33
16th	25.67	25.00	19.67	17.33	26.67	23.58	25.56	20.69	27.67	27.33	30.61
17th	25.67	24.67	19.67	17.13	24.00	21.87	25.00	20.66	27.66	25.86	30.22
18th	25.33	24.33	19.67	16.67	23.21	21.84	23.58	20.52	25.00	25.79	30.05
19th	25.00	24.33	19.67	15.58	21.59	21.00	23.04	20.20	25.00	25.25	28.00
20th	24.67	24.00	19.33	15.33	21.28	20.79	22.99	20.01	24.85	25.00	27.33
Average of above	27.48	26.75	22.50	22.67	31.66	32.91	33.97	27.81	37.27	38.94	40.94

Notes: * Application re-write completed in FY17 with a stated purpose of assigning higher scores to projects, utilizing a broader range in the LS scoring category.

** Introduction of the new LS matrix in FY20.

The number of projects achieving the top score of 50 points in this category is continuing to grow. The department will continue to monitor this trend to determine whether this is a potential issue with the weighting calculation or is a natural shift in district applications to adapt to the change in scoring, or if it is a reflection of aging facility conditions and needs. The department is proposing to stay with the current weighting factor adopted in the FY24 cycle for another rating year.

One improvement that would benefit both applicants and raters is adding short descriptions for each item listed in Section 4 – Code Deficiency, Protection of Structure, and Life Safety in the application instructions. It is not always clear which category applies to a specific issue, and clearer guidance would help ensure more accurate and consistent selections.

Generally speaking, districts have improved in reducing duplicate selections for the same deficiency, which has streamlined the scoring process by reducing the need for supersession reviews. Some submissions, however, still include selections that are not fully supported by work orders, photographs, or condition assessments, as well as items that are not reflected in the project cost estimate. These unsupported or uncoded selections cannot be scored and can add complexity to the rating process.

Section 5 – Requirements for Space to be Added or Replaced

For schools with an average daily membership (ADM) below 50, the simple straight-line projection model posted on the department's website is not adequate to produce reliable enrollment forecasts. Alternate demographic methods are necessary to accurately estimate future ADM in small communities. In the FY2027 cycle, two projects were submitted as replacement schools in low-enrollment communities with projections showing significant growth; however, applicants did not provide justification for the projected ADM. The department determined the projected growth was unlikely and adjusted the project GSF accordingly.

Districts may need clearer guidance that they may use alternative projection methods, provided they employ sound statistical practices and supply proper documentation. The department is also considering whether to republish the cohort survival ratio model, which more closely analyzes birthrates and historical ADM trends by grade level. Although the workbook was removed from the website due to accessibility issues—and because the Department of Health began aggregating small-community birth data—the department continues to use this method internally when appropriate.

With declining populations across much of the state and limited state funding, Section 5 must be applied carefully to ensure facility sizes remain aligned with realistic enrollment projections.

Section 7 – Cost Estimate

Section 7 continues to present challenges for applicants and raters. Tables 7.1 and 7.2 were often completed incorrectly, creating uncertainty in budget evaluation, forcing the department to reconstruct the information, and making budget adjustments significantly more time-consuming. Some districts provided a DEED cost model in place of a professional cost estimate, even though one would have been available, or budgeted completed projects with contingencies or other variable line items instead of reporting actual costs. Many applicants did not provide clear assumptions in Question 7c, which is essential for the department to understand the district's rationale, especially for lump-sum items. Table 7.1 was frequently filled out incorrectly for supplemental applications with prior funding. Section 7 will be a major focus of district training for the FY2028 CIP cycle.

Section 8 – Additional Project Factors

This section continues to be one of the less clearly understood portions of the application, and it is often not completed in a manner fully aligned with its intended purpose.

8a. Emergency Conditions

Emergency scoring continues to present minor challenges. Applications often mark “yes” for an emergency even when the condition does not align with the scoring criteria, which focus on current, documented, and demonstrable emergency circumstances. The rubric in the rater’s guide is intended for situations involving complete system failure, loss of facility use, or conditions requiring immediate corrective action—not issues related to aging systems, deferred maintenance, or the potential for future failure. Submissions sometimes reference code violations or worn components as emergencies, or include narratives that extend beyond what the criteria are designed to evaluate. For consistency, points must be based on supporting documentation—such as work orders, photographs, or statements from qualified professionals—demonstrating immediacy, impact, and the actual level of threat. Clarifying instructions and guidance may help applicants better align their narratives with the rubric, which emphasizes present conditions that restrict building use or require temporary displacement rather than hypothetical or long-term risks.

8b. Inadequacies of existing space

Clarification is still needed regarding the intent of Question 8b. This section applies specifically to inadequacies in educational space, rather than administrative areas, district maintenance spaces, storage, or other supplemental facilities. Its purpose is to support construction projects—particularly Category F—by demonstrating how the current configuration does not meet program needs, including issues related to crowding. Keeping the focus on educational space and encouraging clear, data-supported justification will help improve consistency and scoring accuracy. Additional clarification in the application materials may further support alignment with the intended scope.

8c. Other options

Responses to Question 8c should identify real and viable alternatives. Options that do not meet code requirements are not considered legitimate, and “do nothing” scenarios do not align with the intent of this section. Acceptable alternatives should present meaningful choices that the department could reasonably consider when determining how to fund a project. Additional clarification in the application materials may help ensure that proposed alternatives align with these expectations.

8d. Annual operating cost savings

Responses to Question 8d must be supported by project-specific data. In some cases—particularly when multiple applications are submitted—narratives have included generalized language that does not provide sufficient justification for scoring. A life-cycle cost analysis (LCCA) should be used to quantify savings and demonstrate the financial impact of the proposed work, with actual, supportable data included as part of the response. Relevant work orders may also be helpful when establishing the basis for projected cost savings. Additional clarification in the application materials may assist applicants in aligning responses with these expectations.

Formula-Driven Scoring

No significant issues were noted in the formula-driven scoring in the FY26 CIP cycle.

3b. School facilities within scope

Also referred to as “Weighted average age of facility” in the Formula-Driven Rating Form, the committee approved a change in the scoring of Question 3b, to reduce the category from 30 allowable points to 15 allowable points. No issues occurred executing the formula change.

General Observations

Applications continue to be submitted with missing or incomplete information, which may indicate unclear instructions or limited staffing capacity in some districts. Key submittals—such as work orders, LCCAs, and other supporting materials—are sometimes absent. For new construction and renovation/addition projects, descriptions of how ADM projections support the proposed scope are often missing. Ensuring that identified issues are clearly documented—and that requested points align with condition surveys, work orders, and cost estimates—will help improve consistency. Additional clarification and training may further support applicants in preparing complete materials..

Looking ahead, the CIP process may need to account for “overbuilt” schools as declining enrollment results in excess instructional space. To better evaluate whether facilities are appropriately sized for current and projected ADM, the department may consider developing a new major maintenance scoring element tied to space calculations or functional capacity. Potential options include requiring all projects to complete Section 5 of the application, or requiring all applicants to provide a Facility Condition Index (FCI)—with projects above a defined FCI threshold additionally submitting ADM projections and justification to retain excess space beyond a set percentage. These adjustments may help ensure that facilities are appropriately sized for educational delivery and long-term stewardship.

Summary

The department has identified the above items relating to the CIP process for committee review. If the committee would like to investigate any particular item, the department can prepare additional documentation, or the committee create a subcommittee working group to delve further into a particular matter for upcoming adoption of the FY2028 CIP application in April or for a future cycle.

Capital Improvement Project Administration

SUBCOMMITTEE REPORT

November 12, 2025

Mission Statement

The Bond Reimbursement and Grant Review (BRGR) Committee has established this subcommittee to identify common barriers and recommend tools, training, and best practices to improve access to funding, project readiness, and efficient, compliant school construction across Alaska.

Current Members

Larry Morris, Chair
David Landis
Alex Watts, DEED

Status Update

Due to lack of involvement the subcommittee will be halted until the December 2nd Bond Reimbursement and Grant Review committee meeting.

Schedule

No subcommittee meetings are currently scheduled.

School District Support Preventative Maintenance Administration

SUBCOMMITTEE REPORT

November 14, 2025

Mission Statement

Assist the department in providing support for the preventative maintenance administration to the local districts.

Current Members

Kevin Lyon, Chair
Douglas Hayman
Don Wheeler, DEED
Damian Hill
Bryan Morgan
Representative Rebecca Schwanke
Katrina Church-Chmielowski

Status Update

Initial Meeting began June 23, 2025, continuing in July, August, October and November 10, 2025.

Task Status

On April 10, 2025, the BRGR initiated the formation of a subcommittee focused on school district support for preventive maintenance administration. This subcommittee would identify common challenges districts face in developing and maintaining effective preventive maintenance (PM) programs, especially in rural and resource-limited areas. It would provide recommendations to the department for possible development of tools and training to streamline compliance with statutory PM requirements, promote best practices, and support long-term facility stewardship.

The goal is to strengthen district capacity, reduce deferred maintenance, and ensure Alaska's school facilities are safe, efficient, and sustainable.

Sub Tasks:

1. Preventative maintenance video training library.
 - a. Access from DEED site.
 - b. Reviewed for accuracy.
 - c. Create new videos.
2. Support teams – larger and regional district teams.
 - a. How to assign.
3. Research and provide recommendations regarding potential implementation of centralized CMMS.

Schedule

Committee is continuing to meet monthly with the next meeting scheduled for December 8, 2025.

School Space

SUBCOMMITTEE REPORT

November 19, 2025

Mission Statement

Review accuracy and adequacy issues relative to the state's space allocation guidelines and recommend updates that support the board of education's mission and vision for Alaska public education.

Current Members

Branzon Anania, Chair
Sharol Roys, DEED

Michael Butikofer, DEED
Dale Smythe

Status Update

The previous subcommittee was finalizing recommended edits and preparing for public comment as the requirements for Administrative Order 360 had been issued. Instead of submitting regulations changes that would need to immediately be redrafted, reviewed or edited the subcommittee offered to continue its effort to both realize edits discussed since the inception of the subcommittee and the requirements of AO 360. The edits presented include the ADM edits clarified in previous subcommittee reports to the BRGR and a summary of revisions, deletions and clarifications that we believe meet not only the original intent of the subcommittee's previous efforts for clarity and accuracy while including the new AO360 requirements.

Attached documents offer the original ADM edits and logic summarized previously and a new track changes version of AAC 31.020 with suggested edits and the corresponding logic.

Schedule

Possible next steps	Status
1. Present Draft incorporating edits.	complete
2. Present for discussion to BRGR	
3. Share Document as Draft for public input on	

Previous ADM edits (Larry M. effort)

Relevant Regulation to ADM specifically:

This series of regulations requires the annual re-calculation of capacity on mixed elementary and secondary student facilities. This is shown in the 2022 capacity spreadsheet (included separately). This is cumbersome, time consuming, and makes planning a year-to-year issue and conducive to long term planning. There are three traditional scenarios for mixed elementary and secondary schools;

- 1) kindergarten through eighth grade,
- 2) sixth grade through eighth grade middle school, and
- 3) traditional K-12 school.

Let's take a look at each of them.

Kindergarten through eighth grade. This has been used to extend the elementary school concept for an additional number of years for students prior to secondary. The facility operates more in line with other elementary schools.

Sixth grade through eighth grade. This concept advances sixth graders to the secondary model. This has become more popular lately. The sixth-grade student is exposed to more electives and extra-curricular activities. The facility requires that secondary usage be available.

Kindergarten through twelfth grade. While this is available in various alternative schools in larger districts, it is more common in rural districts wishing to reduce costs of administration and to be more efficient in small student populations.

Each year the capacities are recalculated for existing schools and, in the case of new construction, the available space is recalculated on overall ADMs but the mix of elementary and secondary.

Proposed is the following edits to the regulations above in form:

- (1) the base square feet allowable per ADM for an elementary school, **including through eighth grade**, is 114 square feet;
- (2) the supplemental square feet allowable per ADM for an elementary school, **including through eighth grade**, is $130 \times 10(-ADM/250)$;
- (3) the base square feet allowable per ADM for a secondary school, **including sixth**, is 165 square feet;
- (4) the supplemental square feet allowable per ADM for a secondary school, **including sixth grade**, is $300 \times 10(-ADM/300)$;
- (5) the base square feet allowable per ADM for a combined elementary and secondary school (**kindergarten through twelfth**) is 139 ~~114~~ square feet ~~per elementary ADM and 165 square feet per secondary per entire~~ ADM;
- (6) the supplemental square feet allowable per ADM for a combined elementary and secondary school (**kindergarten through twelfth**) is $213 \times 10(-\text{combined ADM}/483)$;

Also Represented in the following AAC 31.020 complete edits.

Alaska Administrative Code – 4 AAC 31.020: Guides for Planning Educational Facilities

(a) The following are the basic guides for educational facility planning adopted by reference:

(1) for a school capital project application submitted to the department, *Creating Connections: The CEFPI Guide for Educational Facility Planning*, 2004 edition, as published by the Council of Educational Facilities Planners International;

(2) repealed 4/17/98;

(3) repealed 4/17/98;

(4) *Guidelines for School Equipment Purchases*, as published by the Alaska Department of Education and Early Development, 2021 edition;

(5) deleted 8/31/90;

(6) repealed 4/17/98;

(7) *Swimming Pool Guidelines for Educational Facilities*, as published by the Alaska Department of Education and Early Development, 2019 edition; and

(8) *Site Selection Criteria and Evaluation Handbook*, as published by the Alaska Department of Education and Early Development, 2021 edition.

[Click here to view image](#)

(b) In the event of a conflict between publications incorporated by reference in (a) of this section, the publication prepared by the Department of Education and Early Development controls.

(c) Notwithstanding (a)(1) of this section, for the purpose of determining funding for a school capital project under AS 14.11, the square feet allowable must be determined under this subsection based on the grade levels offered in the school. The base square feet allowable per average daily membership (ADM) and supplemental square feet allowable per ADM are calculated, and additional square footage is approvable, as follows:

(1) the base square feet allowable per ADM for an elementary school [including through the eighth grade](#) is 114 square feet;

(2) the supplemental square feet allowable per ADM for an elementary school [including through the eighth grade](#) is $130 \times 10(-ADM/f/250)$;

(3) the base square feet allowable per ADM for a secondary school [including sixth grade](#) is 165 square feet;

(4) the supplemental square feet allowable per ADM for a secondary school including sixth grade is $300 \times 10(-ADM/f/300)$;

(5) the base square feet allowable per ADM for a combined elementary and secondary school (Kindergarten through twelfth) is 139.114 square feet per elementary ADM and 165 square feet per secondary per entire ADM;

(6) the supplemental square feet allowable per ADM for a combined elementary and secondary school (Kindergarten through twelfth) is $213 \times 10(-combinedADM/f/483)$;

(7) a district may request the commissioner to approve a variance for additional space for a school; the request for each variance must be in writing; all requested variances, taken together may not exceed 20 percent of the gross square feet allowable for the school; the commissioner will approve the request, subject to (g) of this section, and will apply the variance to both planned and completed schools, if the commissioner finds

(A) that a unique educational program not envisioned by the educational facility planning guides set out in (a) of this section is required to meet the needs of the population to be served by the school; and

(B) at least one of the following:

(i) that the district has demonstrated that additional space is required to adequately house the unique educational program and that the effect of accommodating the additional space without a variance prohibits the remainder of the population served by the school from having sufficient space for standard educational programs;

(ii) that the added space is necessary to meet the needs of the educational program and is in the best interests of the state;

(8) the commissioner, at the request of the district, may approve a variance for additional space of not more than 15 square feet per projected ADM for new projects that propose the rehabilitation of or addition to an existing facility and not more than 20 square feet per current capacity for existing schools that have, at some previous point, experienced a rehabilitation of or addition to an existing facility; the commissioner will approve a request under this paragraph only if the district's request is supported by an explanation of the reasons for the request that demonstrates

(A) the specific cause of each impact;

(B) the square feet affected by the cause of impact; and

(C) the reason for this condition merits an exception;

Commented [DS1]: All variance language is consolidated and included in separate section outside of ADM

(9) the base square feet allowable per ADM for a mixed grade school is 114 square feet per elementary ADM and 165 square feet per secondary ADM, except that for a mixed grade school that includes grade six in conjunction with two or more secondary grades located in a separate school facility, the base square feet allowable per ADM is 165 square feet per grade six ADM;

(10) the supplemental square feet allowable per ADM for a mixed grade school is $250 \times 10 \div \text{combined ADM} / f(250)$.

Commented [DS2]: Confirm this remains as is related to other ADM changes

(d) The department will reduce a project budget in proportion to the amount that the project's design exceeds the square feet allowable as determined under (c) of this section, until an agreement, as described in [4 AAC 31.023\(c\)](#), is fully executed, The department may proportionally reduce the project budget under this subsection if a project has not secured the approval of the commissioner under [4 AAC 31.040](#).

(e) For the purposes of this section, the space of a building is the sum of the areas of the floors of a building in gross square feet. ~~The floors of a building include a basement, a mezzanine, an intermediate floored tier, and a penthouse of headroom height.~~ Space is measured from the exterior face of an exterior wall or from the centerline of a wall that separates a building. For the purposes of calculating a building's gross square footage, the

Commented [DS3]: Redundant, clarified in ICC of occupied space

Commented [DS4R3]: ICC is International Code Councils

(1) building's gross square footage does not include

(A) ~~a utility distribution area with accessed only by ladders, crawl spaces, or passageways (e.g. catwalks, elevator pits, utility tunnels) and inaccessible vertical areas for building utilities (e.g. pipe chases, chimneys and shafts) are exempt.~~

Commented [DS5]: Matches the code for areas NOT requiring accessible means of egress per IBC Chapter 11

~~(i) a ceiling height below seven feet; and~~

~~(ii) a floor assembly not sized to support an occupant load according to applicable state and municipal building codes;~~

~~(B) a pipe chase;~~

~~(C) an exterior terrace or steps;~~

~~(D) a chimney; or~~

Commented [DS6]: Redundant, combined in reference to utility distribution area

(E) a roof overhang ~~within the overhang width allowable without sprinkler protection~~; and

(2) following allowances above the gross square footage calculated in (c) of this section are permitted:

(A) covered exterior areas not conditioned with heating or cooling

(i) equal to the greater of 15 percent of a building's gross square footage or 3,000 gross square feet; and

(ii) to a maximum of 9,000 gross square feet;

(B) space to support water storage, water treatment, or sewer treatment to a maximum of five percent of a building's gross square footage.

(C) Wall thickness to accommodate continuous insulation (c.i). per ASHRE 90.1-2016 tables 5.5-0 through 5.5-8 for the appropriate climate.

(D) space to support dry food bulk storage in areas with no road system access and barge delivery only for bulk items to a maximum of five percent

Commented [DS7]: this could be deleted and fall under (g) below

(f) Repealed 6/17/2010.

(g) A request for additional area may be granted via variance by the commissioner. The information must include the nature of the request, a cost benefit analysis, and documentation that the added area is within project budget. A request to approve a variance for additional space made and approved under (c)(7) of this section expires on the first day of October following the one-year anniversary of the commissioner's approval of it unless the district certifies to the department, no later than that date, the continued existence of the unique educational program described in (c)(7)(A) of this section for which the additional space was approved.

(h) Notwithstanding (c) of this section, the commissioner will deny or disallow a determination of allowable space under (c)(1) – (6), (9), and (10) of this section and will deny a request to approve a variance for additional space under (c)(7) and (8) of this section if the commissioner finds that the space determination or approval of the request is the result of a choice in educational delivery by the school district that could be eliminated by a redistribution of school age populations between attendance centers in the attendance area.

(i) Notwithstanding (a) – (h) of this section, the commissioner shall approve a variance from the limitations on allowable space in a school set out in this section for space that is jointly used by the school and another entity, if the request meets the requirements of this subsection and the department determines that the sharing entity is able to participate as specified in the agreement. The request must be made by a district, in writing, and meet the following:

(1) the space that is jointly used is subject to a formal binding agreement between the district and the entity sharing use; the agreement must cover allocation and method of sharing between the district and the entity of the following:

(A) the operating costs for the jointly used space for the life of the facility;

(B) future capital costs for the life of the facility;

(C) the initial capital costs for a new or remodeled facility only;

(2) the variance requested is limited to the amount of square footage that the entity sharing space accepts responsibility for in the agreement described in (1) of this subsection;

(3) a copy of the agreement described in (1) of this subsection is submitted with the request for variance.

(j) A variance approved under (i) of this section is no longer valid if the agreement upon which the variance was based is amended or terminated. If the agreement is amended or terminated, the district shall immediately notify the department and submit any new request for a variance in accordance with (i) of this section.

(k) Notwithstanding (a) - (h) of this section, the commissioner will approve a variance from the limitations on allowable space in a school set out in this section for space that is provided in oversized core areas, if the request meets the requirements of this subsection. The request must be made by a district, in writing, and meet the following:

(1) the district requesting the variance has an established standard for educational delivery that

(A) defines a specific school program;

(B) establishes a standard student population to be served by the program; and

(C) has an educational specification approved under 4 AAC 31.010 for that program;

(2) the oversized core areas for a future project are sized proportionate to that size required in the project's educational specifications to accommodate a student population projected in accordance with 4 AAC 31.021(c) (3), and projected for an additional five years at the growth rate accepted for the initial projection, not to exceed 130 percent of the initial projection;

(3) the individual core areas of an existing facility, when combined, exceed the square footage of that core area stated in the educational specification to a maximum of 10 percent of the gross square footage of the facility.

Commented [DS8]: I am not aware of this section being used. I have not had experience with it and in review would be concerned about how this first cost approval would be reviewed and allowed annually. If not being used I would recommend removal or replacement with more concise language.

Commented [DS9]: I would suggest this get removed to a separate section that deals with agreements with other entities, allowing permanent space with a temporary agreement seems questionable

Work Topics for the BRGR Committee

As Of: December 2, 2025

BRGR 2025 Work Items	Responsibility	Due Date
1. CIP Grant Priority Review – [(b)(1)]		
1.1. FY27 MM & SC Grant Fund Initial List	Committee	Dec 2025
1.2. FY27 MM & SC Grant Fund Final Lists (4 AAC 31.022(a)(2)(B))	Committee	Apr 2026
2. Grant & Debt Reimbursement Project Recommendations – [(b)(2)]		
2.1. Six-year Capital Plan (14.11.013(a)(1); 4 AAC 31.022(2))	Dept	Annually, Nov
3. Construction Standards for Cost-effective Construction – [(b)(3)]		
3.1. Model School Costs (DEED Cost Model)		
3.1.1. Model School Analysis & Updates (Allowable Elements)		Annually, Jan-May
3.1.1.1. Solicit, Award, And Manage Model School Update	Dept	Annually, Jan
3.2. Model School Standards		
3.2.1. State Building Systems Standards		
3.2.1.1. Implement New Standards [See 6.3 Regulations]	Dept	May 26-May 27 April 2027
3.2.1.2. Biennial Update		
3.2.1.2.1.1. Design & Construction Standards – Validation	Dept	June 2026
3.2.1.2.1.2. Design & Construction Standards – Initial	Dept	Nov 2026
3.2.1.2.1.3. Design & Construction Standards – Public Cmt	Committee	Dec 2026
3.2.1.2.1.4. Design & Construction Standards – Final	Committee	Apr 2027
3.3. Design Ratios		
3.3.1. Development of Design Ratios O:EW, V:GSF, V:ES		
3.3.1.1. Release for Comment	Dept	Jun 2022
3.3.1.2. Evaluate Public Comment, Make Recommendations	Committee	Sep 2022
3.3.1.3. Manage Regulation Development & Implementation	Dept	Sep22 – Apr 23
3.3.2. Develop Test Method for Ratios	Subcommittee	Oct 2023
3.4. School Space Allocation Issues		
3.4.1. Space Guidelines Accuracy		
3.4.1.1. Recommend Accuracy Adjustments	Subcommittee	Nov 2025
3.4.1.2. Review Subcommittee, Make Recommendations to SBOE	Committee	Dec 2025
3.4.2. Space Guidelines Adequacy		
3.4.2.1. Recommend Adequacy Adjustments	Subcommittee	Nov 2025
3.4.2.2. Review Subcommittee, Make Recommendations to SBOE	Committee	Dec 2025
3.4.3. Regulation Actions	Dept	TBD
4. Prototypical Design Analysis – [(b)(4)]		
No current items.		
5. CIP Grant Application & Ranking – [(b)(5) & (6)]		
5.1. FY27 CIP Briefing – Issues and Clarifications	Dept	Annually, Dec
5.2. FY28 CIP Draft Application & Instructions	Dept	Apr 2026
5.2.1. Inclusive Application Process [see 6.1 CIP Administration and Participation]		
5.3. FY28 CIP Final Application & Instructions	Committee	Apr 2026
5.4. Future CIP Application Issues		
5.4.1. Space Allocation Issues	Dept	TBD
5.4.1.1. Analyze and Make Recommendation to Committee	Dept	TBD
5.4.1.2. Manage Regulation Development and Implementation	Dept	TBD
5.4.2. Electronic Documents Only	Dept	TBD
5.4.2.1. Analyze and Make Recommendation to Committee	Dept	TBD
5.4.2.2. Manage Regulation Development and Implementation	Dept	TBD
6. CIP Approval Process Recommendations – [(b)(7)]		
6.1. CIP Administration and Participation		
6.1.1. Proposal for Balanced Application Process	Subcommittee	Mar 2026

6.1.2. Identifying Barriers to District Participation	Subcommittee Mar 2026
6.1.3. Analysis of Funding Equity	Subcommittee Mar 2026
6.1.4. Review Recommendations	Committee Apr 2026
6.2. Preventative Maintenance District Support	
6.2.1. Roadmap to Develop and Provide District Supports	Subcommittee Mar 2026
6.2.2. CIP Application Recommendations	Subcommittee Mar 2026
6.2.3. Review Recommendations	Committee Apr 2026
6.3. Publication Updates	
6.3.1. Program Demand Cost Model for Alaskan Schools	Dept Annually, May
6.4. Regulations	
6.4.1. Baseline Design Ratios (see item 3.3.2)	Dept (w/Cmte)
6.4.1.1. Draft Regulation	Dept (w/Cmte) TBD
6.4.1.2. SBOE Public Comment on Regulation	Dept TBD
6.4.1.3. Review Public Comments from SBOE Comment Period	Committee TBD

7. Energy Efficiency Standards – [(b)(8)]

No current items.

Projected Meeting Dates

Dec 2, 2025 (½ Day), Hybrid Teleconference/In-Person

- FY2027 CIP Ranking Lists Approval
- Space Subcommittee Recommendations
- CIP Administration & Participation Subcommittee Recommendations
- PM District Support

April (TBD) 2026, In-Person

Work Topics for the BRGR Committee AS 14.11.014 Updated: 12/2/2025

BRGR Work Items – Master List	Responsibility	Due Date
1. CIP Grant Priority Review – [(b)(1)]		
1.1. FYXX MM & SC Grant Fund Initial Lists (4 AAC 31.022(a)(2)(B))	Committee	Annually
1.2. FYXX MM & SC Grant Fund Reconsideration Lists	Committee	TBD
1.3. FYXX MM & SC Grant Fund Final Lists	Committee	TBD
2. Grant & Debt Reimbursement Project Recommendations – [(b)(2)]		
2.1. Six-year Capital Plan (14.11.013(a)(3); 4 AAC 31.022(2)(A))	Dept	Annually
2.1.1. Statewide Inventory	Dept	TBD
2.1.2. Statewide Facility Appraisal	Dept	TBD
2.1.3. Statewide Condition Survey	Dept	TBD
2.1.4. Renewal & Replacement Database	Dept	TBD
2.1.5. Presentation by ASD on Facility Condition Indexing	Committee	TBD
2.2. School Capital Funding	Dept (w Cmte)	TBD
2.2.1. Review Process & Funding Streams for Rural & Urban Projects	Dept	TBD
2.3. State's Role in Design & Construction		
2.3.1. In Organized City/Boroughs	Dept	TBD
2.3.2. In REAAs	Dept	TBD
3. Construction Standards for Cost-effective Construction – [(b)(3)]		
3.1. DEED Cost Model	Dept	
3.1.1. Model School Analysis (Allowable Costs)	Committee	Annually, Apr
3.2. Cost Standards	Dept	
3.2.1. Cost/Benefit, Cost Effectiveness Guidelines	Dept	
3.2.2. Life Cycle Cost Guidelines	Dept	
3.3. Commissioning	Committee	2018
3.3.1. Project Categories Requiring Commissioning	Committee	2018
3.3.2. Commissioning Agent Qualifications	Committee	2018
3.3.3. System Requirements for Commissioning	Committee	2018
3.4. Materials/Systems Analysis	Committee	TBD
3.4.1. Model School Building Systems	Dept (w/Cmte)	Annually
3.4.2. School District Building Systems	Dept	TBD
3.5. Design Ratios	Committee	TBD
3.5.1. Building System Ratios ("Micro Ratios") TBD		
3.6. Construction	Committee	TBD
3.6.1. Construction Duration		
3.6.2. Value Analysis		
3.6.3. Component Use and Specifications		
4. Prototypical Design Analysis – [(b)(4)]		
4.1. SB87 – Amendments to 14.11.014(b)(4)	Committee	TBD
5. CIP Grant Application & Ranking – [(b)(5) & (6)]		
5.1. FYXX CIP Draft Application & Instructions (14.11.013)	Dept	Annually
5.2. FYXX CIP Final Application & Instructions	Committee	Annually
5.3. Separate School Construction and Major Maintenance Applications	Committee	

5.4. Separate Grant and Debt Applications	Committee	
5.5. Appendix D Update – Type of Space Added or Improved		
5.5.1. New Classifications & Terminology	Committee	2019
5.6. Review Issues with “Primary Purpose” Designations		
5.6.1. Playgrounds, Parking Lots, etc.	(see April 2023)	
5.7. Rural Definition For Art (see Instructions, Appx C)	Committee	TBD
5.8. Space Allocation Issues (4 AAC 31.020(c))	Committee	TBD
5.8.1. Career Tech		
5.8.2. Resource Rooms and Special Ed		
5.8.3. Space Related to Security		
5.8.4. Net vs. Gross		
5.8.5. Electrical/Mechanical Space		
5.8.6. Storage in Remote Areas		
5.8.7. “Found Space” (cost-effectiveness test)		
5.8.8. Replacement Schools Clarifications		
5.8.9. Non-school Facilities		
5.8.10. Educational Adequacy/Space Increase		
5.8.11. Community Use Space		
5.8.12. Pre-school		
5.8.13. Out-of-District Enrollment (vocational/charters, etc.)		
5.8.14. Second Attendance Area Schools		
5.8.15. Enrollment Projection Models		
5.8.16. Standard Gym Size		
5.8.17. Projected Unhoused (environmental/erosion timeline)		
5.9. Rater’s Guide Matrices		
5.9.1. Emergency Points Matrix	Dept (w/Cmte)	TBD
5.10. Scoring Category & Weighting Factors		
5.10.1. Weighting for Maintenance	Dept (w/Cmte)	TBD
5.10.2. Weighting for Type of Space	Dept (w/Cmte)	TBD
5.10.3. Weighting for Emergency	Dept (w/Cmte)	TBD
5.10.4. Weighting for Life Safety/Code	Dept (w/Cmte)	TBD
5.10.5. Weighting for Average Facility Age	Dept (w/Cmte)	TBD

6. CIP Approval Process Recommendations – [(b)(7)]

6.1. Publication Updates (4 AAC 31.020(a))		
6.1.1. Program Demand Cost Model for Alaskan Schools	Dept	Annually
6.1.2. Capital Project Administration Handbook	Dept	2027
6.1.3. Alaska School Facilities Preventive Maintenance. Handbook	Dept (w Cmte)	2027
6.1.4. Project Delivery Method Handbook	Dept	2027
6.1.5. Cost Format – <i>EED Standard Construction Cost Estimate</i>	Dept	2025
6.1.6. Space Guidelines Handbook	Dept (w Cmte)	TBD
6.1.7. Life Cycle Cost Analysis Handbook	Dept (w Cmte)	2023
6.1.8. Swimming Pool Guidelines	Dept (w Cmte)	2024
6.1.9. Guide for School Facility Condition Surveys	Dept (w Cmte)	2025
6.1.10. A Handbook to Writing Educational Specifications	Dept (w Cmte)	2024
6.1.11. Site Selection Criteria and Evaluation Handbook	Dept	2029
6.1.12. Facility Appraisal Guide	Dept	TBD
6.1.13. Guidelines for School Equipment Purchases	Dept (w Cmte)	2026
6.1.14. Professional Services for School Facilities	Dept	2023
6.1.15. School Design & Construction Standards	Dept (w Cmte)	Biennially
6.2. New Publications		
6.2.1. Outdoor Facility Guidelines for Secondary Schools	Dept	TBD
6.2.2. Renewal & Replacement Guideline	Dept	TBD
6.3. Regulations		
6.3.1. CIP “Primary Purpose” (see 5.6 Primary Purpose)	Dept (w Cmte)	TBD

6.4. Online Application

Dept TBD

6.5. Database Review

6.5.1. Consolidate Into Single Database

Dept TBD

6.5.2. Coordination With Unity Project

Dept TBD

6.5.3. ADM By Grade Level

Dept (SERRC) TBD

7. Energy Efficiency Standards – [(b)(8)]

7.1. Reporting Requirements

Dept (w Cmte) TBD

7.2. Energy Modeling

Dept (w Cmte) TBD

7.3. Plug-load Requirements for Schools (AK-specific amendment)

Dept (w Cmte) TBD

Bond Review and Grant Reimbursement Committee

(AS 14.11.014)

Statutory Responsibilities

- Make recommendations to the board concerning grants and to the commissioner regarding bond projects
- Develop criteria for construction of schools, must include criteria to achieve cost effective school construction
- Analyze prototypical designs
- Establish a form for applications
- Establish a method for ranking
- Recommend changes to the approval process for school construction grants and bond reimbursement projects
- Set standards for energy efficiency for school construction and major maintenance^(added 9/19/2010)

1994 & 1995 Accomplishments

- Revised & recommended adoption of new application form
- Revised evaluation packet
- Recommended board approval of revised space guidelines (now adopted)
- Developed draft facility appraisal guidelines
- Developed draft building condition survey
- Developed a recommended level of funding for school capital projects
- Defined maintenance categories and project classifications
- Adopted a new project evaluation and single scale rating process

1996 Accomplishments

- Reviewed and revised the application for capital improvement program (CIP) projects.
- Issued a draft preventative maintenance guideline for review and comments from school districts.
- Completed policy paper on prototypes
- Completed policy paper on temporaries
- Updated the Department's Program Demand Cost Model for Alaskan Schools
- Began regulation review

1997 Accomplishments

- Completed "omnibus" regulations updates to 4 AAC 31 to incorporate the CIP process revised through the FY98 application cycle
- Reviewed the FY98 CIP process and School Construction Grant Fund and Major Maintenance Grant Fund Final Lists
- Revised and adopted the FY99 CIP Application, Instructions, and supporting documents
- Reviewed and commented on the first draft DEED Preventive Maintenance Handbook—1997
- Adopted the DEED Preventive Maintenance Handbook—1997
- Adopted the DEED Swimming Pool Guidelines—1997
- Adopted the DEED Site Selection Criteria and Evaluation Handbook—1997
- Adopted the DEED Guide for School Facility Condition Surveys—1997

[NOTE: This document was not updated between 1997 and 2017. Edits beyond this point were taken from available committee records. Additional records for the intervening years are available.]

2012 Accomplishments

- Revised and adopted the FY14 CIP Application, Instructions, and supporting documents
- Reviewed the FY14 CIP process and School Construction Grant Fund and Major Maintenance Grant Fund Initial Lists
- Reviewed energy efficiency standards for schools (ref. AS 14.11.014(b)(8)) and recommended ASHRAE 90.1—2010 for adoption by the State Board of Education

2013 Accomplishments

- Revised and adopted the FY15 CIP Application, Instructions, and supporting documents
- Initiated a major review and update of the DEED CIP Application
- Reviewed the FY15 CIP process and School Construction Grant Fund and Major Maintenance Grant Fund Initial Lists

2014 Accomplishments

- Revised and adopted the FY16 CIP Application, Instructions, and supporting documents
- Revised and adopted the FY17 CIP Application, Instructions, and supporting documents; this was a significant revision with the following major elements:
 - Removal of the scoring category “Adequacy of Documentation”
 - Revisions to points for Planning and Design elements, and for condition surveys and facility appraisals
 - Development of matrix scoring for Formula-driven categories
- Reviewed the FY16 CIP process and School Construction Grant Fund and Major Maintenance Grant Fund Initial Lists
- Prepared a Committee presentation to the Council of Education Facility Planners (CEFPI) – Alaska Chapter [Presentation was given at the CEFPI conference on 12/4/14.]

2015 Accomplishments

- Reviewed the FY17 CIP process and School Construction Grant Fund and Major Maintenance Grant Fund Initial Lists
- Revised and adopted the FY18 CIP Application, Instructions, and supporting documents

2016 Accomplishments

- Reviewed the FY18 CIP process and School Construction Grant Fund and Major Maintenance Grant Fund Initial Lists
- Adopted the DEED Guidelines for School Equipment Purchases – 2016 Edition
- Reviewed and commented on the first draft DEED Capital Project Administration Handbook – 2nd Edition 2017

2017 Accomplishments

- Revised and adopted the FY19 CIP Application, Instructions, and supporting documents
- Reviewed, took public comment, provided comment, and supported the DEED Capital Project Administration Handbook – 2nd Edition 2017 [The department finalized the publication on March 10, 2017.]
- Reviewed, took public comment, and provided comment on the first draft DEED Project Delivery Method Handbook – 2nd Edition 2017 [The department intends to finalize the publication in August 2017 after additional public comments and committee review.]
- Created subcommittees to review and propose recommendations, took comment, and provided to the legislature a [Report on Criteria for Cost-Effective School Construction, December 2017](#).

2018 Accomplishments

- Reviewed, took public comment, provided comment, and supported the DEED 4 AAC 31 Clean-Up Regulation Project
- Reviewed, took public comment, provided comment, and supported the DEED 4 AAC 31 Commissioning Regulation Project

2019 Accomplishments

- Revised and adopted the FY21 CIP Application, Instructions, and supporting documents
- Reviewed energy efficiency standards for schools (ref. AS 14.11.014(b)(8)) and recommended ASHRAE 90.1—2016 for adoption by the State Board of Education
- Completed a feasibility analysis (McDowell Group – July) regarding development of an Alaska standard for school facility building systems.
- Reviewed and approved a Statement of Services for a contract to develop and partially complete a building system standards guideline.
-

2020 Accomplishments

- Revised and adopted the FY22 CIP Application, Instructions, and supporting documents
- Completed the work of and 'retired' the Commissioning Subcommittee
- Completed the structure, format, and initial content of the Alaska School Facilities Design and Construction Standards (BDS Architects – July); provided direction on their completion.

2021 Accomplishments

2022 Accomplishments

2023 Accomplishments

2024 Accomplishments

2025 Accomplishments



Bond Reimbursement and Grant Review Committee

As of: October 21, 2025

Member	Appointed	Re-appointed	Term Expires
Heather Heineken Commissioner or Commissioner's Designee	Chair Commissioner's Designee	--	--
Representative Alyse Galvin House of Representatives Member	Appointed by Speaker	--	--
Senator Matt Claman Senate Member	Appointed by President	--	--
Randy Williams Professional Degrees & Experience in School Construction	03/01/2019	03/01/2023	02/28/2027
Vacant Professional Degrees & Experience in School Construction	Vacant	n/a	02/28/2029
Larry Morris Experience in Urban or Rural School Facilities Management	03/01/2023	n/a	02/28/2027
Kevin Lyon Experience in Urban or Rural School Facilities Management	03/01/2021	03/01/2025	02/28/2029
Douglas Hayman Public Representative	03/01/2023	n/a	02/28/2027
Branzon Anania Public Representative	03/01/2021	03/01/2025	02/28/2029

Members appointed by commissioner unless noted. See AS 14.11.014 and 4 AAC 31.087.